

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2077 Session of 2018

INTRODUCED BY MARKOSEK, MARCH 13, 2018

REFERRED TO COMMITTEE ON APPROPRIATIONS, MARCH 13, 2018

AN ACT

1 To provide from the General Fund for the expenses of the
 2 Executive and Judicial Departments, the State Government
 3 Support Agencies and the General Assembly of the
 4 Commonwealth, the public debt and the public schools for the
 5 fiscal year July 1, 2018, to June 30, 2019, for certain
 6 institutions and organizations and for the payment of bills
 7 incurred and remaining unpaid at the close of the fiscal year
 8 ending June 30, 2018; to provide appropriations from the
 9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
 10 Restricted Account, the Hazardous Material Response Fund, The
 11 State Stores Fund, the Milk Marketing Fund, the Home
 12 Investment Trust Fund, the Emergency Medical Services
 13 Operating Fund, the Tuition Account Guaranteed Savings
 14 Program Fund, the Banking Fund, the Firearm Records Check
 15 Fund, the Ben Franklin Technology Development Authority Fund,
 16 the Oil and Gas Lease Fund, the Home Improvement Account, the
 17 Cigarette Fire Safety and Firefighter Protection Act
 18 Enforcement Fund, the Insurance Regulation and Oversight
 19 Fund, the Pennsylvania Racehorse Development Restricted
 20 Receipt Account, the Justice Reinvestment Fund, the
 21 Multimodal Transportation Fund, the State Racing Fund and the
 22 ABLE Savings Program Fund to the Executive Department; to
 23 provide appropriations from the Judicial Computer System
 24 Augmentation Account to the Judicial Department for the
 25 fiscal year July 1, 2018, to June 30, 2019; to provide
 26 appropriations from the Motor License Fund for the fiscal
 27 year July 1, 2018, to June 30, 2019, for the proper operation
 28 of several departments of the Commonwealth and the
 29 Pennsylvania State Police authorized to spend Motor License
 30 Fund money; to provide for the appropriation of Federal funds
 31 to the Executive and Judicial Departments of the Commonwealth
 32 and for the payment of bills remaining unpaid at the close of
 33 the fiscal year ending June 30, 2018; and to provide for the
 34 additional appropriation of Federal and State funds from the
 35 General Fund, the State Lottery Fund and the Tobacco

1 Settlement Fund for the Executive and Judicial Departments of
2 the Commonwealth for the fiscal year July 1, 2017, to June
3 30, 2018, and for the payment of bills incurred and remaining
4 unpaid at the close of the fiscal year ending June 30, 2017.

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27 Commission.

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29 PART XXII. MISCELLANEOUS PROVISIONS

30 Section 2201. (Reserved).

1 Section 2201. Effective date.

2 The General Assembly of the Commonwealth of Pennsylvania
3 hereby enacts as follows:

4 PART I

5 GENERAL PROVISIONS

6 Section 101. Short title.

7 This act shall be known and may be cited as the General
8 Appropriation Act of 2018.

9 Section 102. Definitions.

10 The following words and phrases when used in this act shall
11 have the meanings given to them in this section unless the
12 context clearly indicates otherwise:

13 "Employees." Includes all directors, superintendents, bureau
14 or division chiefs, assistant directors, assistant
15 superintendents, assistant chiefs, experts, scientists,
16 engineers, surveyors, draftsmen, accountants, secretaries,
17 auditors, inspectors, examiners, analysts, statisticians,
18 marshals, clerks, stenographers, bookkeepers, messengers and
19 other assistants in any department, board or commission.

20 "Expenses" and "maintenance." Includes all printing, binding
21 and stationery, food and forage, materials and supplies,
22 traveling expenses, training, motor vehicle supplies and
23 repairs, freight, express and cartage, postage, telephones and
24 telegraph rentals and toll charges, newspaper advertising and
25 notices, public advertising by or through any medium, fuel,
26 light, heat, power and water, minor construction and renovation,
27 repairs or reconstruction of equipment, buildings and
28 facilities, rent of real estate and equipment, premiums on
29 workers' compensation, insurance premiums on policies of
30 liability insurance, insurance premiums on medical payment

1 insurance and surety bonds for volunteer workers, premiums on
2 employee group life insurance and employee and retired employee
3 group hospital and medical insurance, payment of Commonwealth
4 share of Social Security taxes and unemployment compensation
5 costs for State employees, the purchase of replacement or
6 additional equipment and machinery and all other incidental
7 costs and expenses, including payment to the Department of
8 General Services of mileage and other charges for the use of
9 automobiles and rental payments for permanently assigned
10 automobiles and of expenses or costs of services incurred
11 through the Purchasing Fund. The term "expenses" also shall
12 include the medical costs for the treatment of inmates of State
13 institutions when the inmate must be transferred to an outside
14 hospital, provided, that in no case shall the State institution
15 pay more for patient care than that provided under the State
16 medical assistance program.

17 Section 103. Abbreviations.

18 The following abbreviations when used in this act shall have
19 the meanings given to them in this section unless the context
20 clearly indicates otherwise:

21 "AIDS." Acquired Immune Deficiency Syndrome.

22 "ARC." Appalachian Regional Commission.

23 "ARRA." American Recovery and Reinvestment Act.

24 "BG." Block grant.

25 "CCDFBG." Child Care and Development Fund Block Grant.

26 "CHIPRA." Children's Health Insurance Program
27 Reauthorization Act.

28 "CSBG." Community Services Block Grant.

29 "DCSI." Drug Control and Systems Improvement Formula Grant
30 Program.

1 "DFSC." Drug Free Schools and Communities Act.
2 "DOE." Department of Energy.
3 "EEOC." Equal Employment Opportunity Commission.
4 "EPA." Environmental Protection Agency.
5 "ESEA." Elementary and Secondary Education Act.
6 "ESG." Emergency Solutions Grant.
7 "FEMA." Federal Emergency Management Agency.
8 "FTA." Federal Transit Administration.
9 "HUD." Department of Housing and Urban Development.
10 "ID." Intellectual Disabilities.
11 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
12 "LSTA." Library Services and Technology Act.
13 "MCH." Maternal and Child Health.
14 "MCHSBG." Maternal and Child Health Services Block Grant.
15 "MHSSBG." Mental Health Services Block Grant.
16 "PAFE." Pennsylvania Agricultural Food Exposition.
17 "PHHSBG." Preventive Health and Health Services Block Grant.
18 "RSAT." Residential Substance Abuse Treatment.
19 "SABG." Substance Abuse Block Grant.
20 "SCDBG." Small Communities Development Block Grant.
21 "SDA." Service Delivery Area.
22 "SNAP." Supplemental Nutrition Assistance Project.
23 "SORNA." Sex Offender Registration and Notification Act.
24 "SPBP." Special Pharmaceutical Benefit Program.
25 "SSBG." Social Services Block Grant.
26 "TANF." Temporary Assistance for Needy Families.
27 "TANFBG." Temporary Assistance for Needy Families Block
28 Grant.
29 "TB." Tuberculosis.
30 "TEFAP." Temporary Emergency Food Assistance Program.

1 "VA." Veterans' Administration.

2 "WIA." Workforce Investment Act.

3 "WIC." Women, Infants and Children Program.

4 Section 104. State appropriations.

5 (a) General Fund.--The following sums set forth in this act,
6 or as much thereof as may be necessary, are hereby specifically
7 appropriated from the General Fund to the several hereinafter
8 named agencies of the Executive, Legislative and Judicial
9 Departments of the Commonwealth for the payment of salaries,
10 wages or other compensation and travel expenses of the duly
11 elected or appointed officers and employees of the Commonwealth,
12 for the payment of fees for contractual services rendered, for
13 the purchase or rental of goods and services, printing, public
14 advertising by or through any medium, equipment, land and
15 buildings and for payment of any other expenses, as provided by
16 law or by this act, necessary for the proper conduct of the
17 duties, functions and activities and for the purposes
18 hereinafter set forth for the fiscal year beginning July 1,
19 2018, and for the payment of bills incurred and remaining unpaid
20 at the close of the fiscal year ending June 30, 2018.

21 (b) State Lottery Fund.--The following sums set forth in
22 this act, or as much thereof as may be necessary, are hereby
23 specifically appropriated from the State Lottery Fund to the
24 several hereinafter named agencies of the Executive Department
25 of the Commonwealth for the payment of salaries, wages or other
26 compensation and travel expenses of the duly appointed officers
27 and employees of the Commonwealth, for the payment of fees for
28 contractual services rendered, for the purchase or rental of
29 goods and services and for payment of any other expenses, as
30 provided by law or by this act, necessary for the proper conduct

1 of the duties, functions and activities and for the purposes
2 hereinafter set forth for the fiscal year beginning July 1,
3 2018, and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal year ending June 30, 2018.

5 (c) Tobacco Settlement Fund.--The following sums set forth
6 in this act, or as much thereof as may be necessary, are hereby
7 specifically appropriated from the Tobacco Settlement Fund to
8 the hereinafter named agencies of the Executive Department of
9 the Commonwealth for the payment of salaries, wages or other
10 compensation and travel expenses of the duly appointed officers
11 and employees of the Commonwealth, for the payment of fees for
12 contractual services rendered, for the purchase or rental of
13 goods and services and for payment of any other expenses, as
14 provided by law or by this act, necessary for the proper conduct
15 of the duties, functions and activities and for the purposes
16 hereinafter set forth for the fiscal year beginning July 1,
17 2018, and for the payment of bills incurred and remaining unpaid
18 at the close of the fiscal year ending June 30, 2018.

19 (d) Judicial Computer System Augmentation Account.--The
20 following sums set forth in this act, or as much thereof as may
21 be necessary, are hereby specifically appropriated from the
22 restricted receipt account established within the General Fund,
23 known as the Judicial Computer System Augmentation Account, to
24 the Judicial Department of the Commonwealth for the payment of
25 salaries, wages or other compensation and travel expenses, for
26 the payment of fees for contractual services rendered, for the
27 purchase or rental of goods and services and for the payment of
28 any other expenses, as provided by law or by this act, necessary
29 for the proper conduct of the duties, functions and activities
30 and for the purposes hereinafter set forth for the fiscal year

1 beginning July 1, 2018, and for the payment of bills incurred
2 and remaining unpaid at the close of the fiscal year ending June
3 30, 2018.

4 (e) Emergency Medical Services Operating Fund.--The
5 following sums set forth in this act, or as much thereof as may
6 be necessary, are hereby specifically appropriated from the
7 Emergency Medical Services Operating Fund to the several
8 hereinafter named agencies of the Executive Department of the
9 Commonwealth for the payment of fees for contractual services
10 rendered, for the purchase or rental of goods and services and
11 for the payment of any other expenses, as provided by law or by
12 this act, necessary for the proper conduct of the duties,
13 functions and activities and for the purposes hereinafter set
14 forth for the fiscal year beginning July 1, 2018, and for the
15 payment of bills incurred and remaining unpaid at the close of
16 the fiscal year ending June 30, 2018.

17 (f) The State Stores Fund.--The following sums set forth in
18 this act, or as much thereof as may be necessary, are hereby
19 specifically appropriated from The State Stores Fund to the
20 hereinafter named agencies of the Executive Department of the
21 Commonwealth for the payment of salaries, wages or other
22 compensation and travel expenses of the duly appointed officers
23 and employees of the Commonwealth, for the payment of fees for
24 contractual services rendered, for the purchase or rental of
25 goods and services and for the payment of any other expenses, as
26 provided by law or by this act, necessary for the proper conduct
27 of the duties, functions and activities and for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 2018, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 2018.

1 (g) Motor License Fund.--The following sums, or as much
2 thereof as may be necessary, are hereby appropriated from the
3 Motor License Fund to the hereinafter named agencies of the
4 Executive Department for the payment of salaries, wages and
5 other compensation and travel expenses of the duly elected or
6 appointed officers and employees of the Commonwealth, for
7 contractual services and other expenses necessary for the proper
8 conduct of the duties, functions and activities for the purposes
9 hereinafter set forth for the fiscal year beginning July 1,
10 2018, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 2018.

12 (h) Aviation Restricted Account.--The following sums, or as
13 much thereof as may be necessary, are hereby appropriated from
14 the Aviation Restricted Account in the Motor License Fund to the
15 hereinafter named agencies of the Executive Department for the
16 purposes set forth herein for the fiscal year beginning July 1,
17 2018, and for the payment of bills incurred and remaining unpaid
18 at the close of the fiscal year ending June 30, 2018.

19 (i) Hazardous Material Response Fund.--The following sums
20 set forth in this act, or as much thereof as may be necessary,
21 are hereby specifically appropriated from the Hazardous Material
22 Response Fund to the several hereinafter named agencies of the
23 Executive Department of the Commonwealth for the payment of fees
24 for contractual services rendered, for the purchase or rental of
25 goods and services and for the payment of any other expenses, as
26 provided by law or by this act, necessary for the proper conduct
27 of the duties, functions and activities and for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 2018, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 2018.

1 (j) Milk Marketing Fund.--The following sums set forth in
2 this act, or as much thereof as may be necessary, are hereby
3 specifically appropriated from the Milk Marketing Fund to the
4 several hereinafter named agencies of the Executive Department
5 of the Commonwealth for the payment of salaries, wages or other
6 compensation and travel expenses of the duly appointed officers
7 and employees of the Commonwealth, for the payment of fees for
8 contractual services rendered, for the purchase or rental of
9 goods and services and for the payment of any other expenses, as
10 provided by law or by this act, necessary for the proper conduct
11 of the duties, functions and activities and for the purposes
12 hereinafter set forth for the fiscal year beginning July 1,
13 2018, and for the payment of bills incurred and remaining unpaid
14 at the close of the fiscal year ending June 30, 2018.

15 (k) Home Investment Trust Fund.--The following sums set
16 forth in this act, or as much thereof as may be necessary, are
17 hereby specifically appropriated from the Home Investment Trust
18 Fund to the hereinafter named agencies of the Executive
19 Department of the Commonwealth for the payment of salaries,
20 wages or other compensation and travel expenses of the duly
21 appointed officers and employees of the Commonwealth, for the
22 payment of fees for contractual services rendered, for the
23 purchase or rental of goods and services and for the payment of
24 any other expenses, as provided by law or by this act, necessary
25 for the proper conduct of the duties, functions and activities
26 and for the purposes hereinafter set forth for the fiscal year
27 beginning July 1, 2018, and for the payment of bills incurred
28 and remaining unpaid at the close of the fiscal year ending June
29 30, 2018.

30 (l) Tuition Account Guaranteed Savings Program Fund.--The

1 following sums set forth in this act, or as much thereof as may
2 be necessary, are hereby specifically appropriated from the
3 Tuition Account Guaranteed Savings Program Fund to the
4 hereinafter named agencies of the Executive Department of the
5 Commonwealth for the payment of salaries, wages or other
6 compensation and travel expenses of the duly appointed officers
7 and employees of the Commonwealth, for the payment of fees for
8 contractual services rendered, for the purchase or rental of
9 goods and services and for the payment of any other expenses, as
10 provided by law or by this act, necessary for the proper conduct
11 of the duties, functions and activities and for the purposes
12 hereinafter set forth for the fiscal year beginning July 1,
13 2018, and for the payment of bills incurred and remaining unpaid
14 at the close of the fiscal year ending June 30, 2018.

15 (m) Banking Fund.--The following sums set forth in this act,
16 or as much thereof as may be necessary, are hereby specifically
17 appropriated from the Banking Fund to the hereinafter named
18 agencies of the Executive Department of the Commonwealth for the
19 payment of salaries, wages or other compensation and travel
20 expenses of the duly appointed officers and employees of the
21 Commonwealth, for the payment of fees for contractual services
22 rendered, for the purchase or rental of goods and services and
23 for the payment of any other expenses, as provided by law or by
24 this act, necessary for the proper conduct of the duties,
25 functions and activities and for the purposes hereinafter set
26 forth for the fiscal year beginning July 1, 2018, and for the
27 payment of bills incurred and remaining unpaid at the close of
28 the fiscal year ending June 30, 2018.

29 (n) Firearm Records Check Fund.--The following sums set
30 forth in this act, or as much thereof as may be necessary, are

1 hereby specifically appropriated from the Firearm Records Check
2 Fund to the hereinafter named agencies of the Executive
3 Department of the Commonwealth for the payment of salaries,
4 wages or other compensation and travel expenses of the duly
5 appointed officers and employees of the Commonwealth, for the
6 payment of fees for contractual services rendered, for the
7 purchase or rental of goods and services and for the payment of
8 any other expenses, as provided by law or by this act, necessary
9 for the proper conduct of the duties, functions and activities
10 and for the purposes hereinafter set forth for the fiscal year
11 beginning July 1, 2018, and for the payment of bills incurred
12 and remaining unpaid at the close of the fiscal year ending June
13 30, 2018.

14 (o) Ben Franklin Technology Development Authority Fund.--The
15 following sums set forth in this act, or as much thereof as may
16 be necessary, are hereby specifically appropriated from the Ben
17 Franklin Technology Development Authority Fund to the
18 hereinafter named agencies of the Executive Department of the
19 Commonwealth for the payment of salaries, wages or other
20 compensation and travel expenses of the duly appointed officers
21 and employees of the Commonwealth, for the payment of fees for
22 contractual services rendered, for the purchase or rental of
23 goods and services and for the payment of any other expenses, as
24 provided by law or by this act, necessary for the proper conduct
25 of the duties, functions and activities and for the purposes
26 hereinafter set forth for the fiscal year beginning July 1,
27 2018, and for the payment of bills incurred and remaining unpaid
28 at the close of the fiscal year ending June 30, 2018.

29 (p) Oil and Gas Lease Fund.--The following sums set forth in
30 this act, or as much thereof as may be necessary, are hereby

1 specifically appropriated from the Oil and Gas Lease Fund to the
2 hereinafter named agencies of the Executive Department of the
3 Commonwealth for the payment of salaries, wages or other
4 compensation and travel expenses of the duly appointed officers
5 and employees of the Commonwealth, for the payment of fees for
6 contractual services rendered, for the purchase or rental of
7 goods and services and for payment of any other expenses, as
8 provided by law or by this act, necessary for the proper conduct
9 of the duties, functions and activities and for the purposes
10 hereinafter set forth for the fiscal year beginning July 1,
11 2018, and for the payment of bills incurred and remaining unpaid
12 at the close of the fiscal year ending June 30, 2018.

13 (q) Home Improvement Account.--The following sums set forth
14 in this act, or as much thereof as may be necessary, are hereby
15 specifically appropriated from the Home Improvement Account
16 within the General Fund to the hereinafter named agencies of the
17 Executive Department of the Commonwealth for the payment of
18 salaries, wages or other compensation and travel expenses of the
19 duly appointed officers and employees of the Commonwealth, for
20 the payment of fees for contractual services rendered, for the
21 purchase or rental of goods and services and for payment of any
22 other expenses, as provided by law or by this act, necessary for
23 the proper conduct of the duties, functions and activities and
24 for the purposes hereinafter set forth for the fiscal year
25 beginning July 1, 2018, and for the payment of bills incurred
26 and remaining unpaid at the close of the fiscal year ending June
27 30, 2018.

28 (r) Cigarette Fire Safety and Firefighter Protection Act
29 Enforcement Fund.--The following sums set forth in this act, or
30 as much thereof as may be necessary, are hereby specifically

1 appropriated from the Cigarette Fire Safety and Firefighter
2 Protection Act Enforcement Fund to the hereinafter named
3 agencies of the Executive Department of the Commonwealth for the
4 payment of salaries, wages or other compensation and travel
5 expenses of the duly appointed officers and employees of the
6 Commonwealth, for the payment of fees for contractual services
7 rendered, for the purchase or rental of goods and services and
8 for payment of any other expenses, as provided by law or by this
9 act, necessary for the proper conduct of the duties, functions
10 and activities and for the purposes hereinafter set forth for
11 the fiscal year beginning July 1, 2018, and for the payment of
12 bills incurred and remaining unpaid at the close of the fiscal
13 year ending June 30, 2018.

14 (s) (Reserved).

15 (t) Insurance Regulation and Oversight Fund.--The following
16 sums set forth in this act, or as much thereof as may be
17 necessary, are hereby specifically appropriated from the
18 Insurance Regulation and Oversight Fund to the hereinafter named
19 agencies of the Executive Department of the Commonwealth for the
20 payment of salaries, wages or other compensation and travel
21 expenses of the duly appointed officers and employees of the
22 Commonwealth, for the payment of fees for contractual services
23 rendered, for the purchase or rental of goods and services and
24 for payment of any other expenses, as provided by law or by this
25 act, necessary for the proper conduct of the duties, functions
26 and activities and for the purposes hereinafter set forth for
27 the fiscal year beginning July 1, 2018, and for the payment of
28 bills incurred and remaining unpaid at the close of the fiscal
29 year ending June 30, 2018.

30 (u) Pennsylvania Racehorse Development Restricted Receipt

1 Account.--The following sums set forth in this act, or as much
2 thereof as may be necessary, are hereby specifically
3 appropriated from the Pennsylvania Racehorse Development
4 Restricted Receipt Account established within the Pennsylvania
5 Racehorse Development Fund to the hereinafter named agencies of
6 the Executive Department of the Commonwealth for the payment of
7 fees for contractual services rendered, for the purchase or
8 rental of goods and services and for the payment of any other
9 expenses, as provided by law or by this act, necessary for the
10 proper conduct of the duties, functions and activities and for
11 the purposes hereinafter set forth for the fiscal year beginning
12 July 1, 2018, and for the payment of bills incurred and
13 remaining unpaid at the close of the fiscal year ending June 30,
14 2018.

15 (v) Justice Reinvestment Fund.--The following sums set forth
16 in this act, or as much thereof as may be necessary, are hereby
17 specifically appropriated from the Justice Reinvestment Fund to
18 the hereinafter named agencies of the Executive Department and
19 government support agencies of the Commonwealth for the payment
20 of salaries, wages or other compensation and travel expenses of
21 the duly appointed officers and employees of the Commonwealth,
22 for the payment of fees for contractual services rendered, for
23 the purchase or rental of goods and services and for payment of
24 any other expenses, as provided by law or by this act, necessary
25 for the proper conduct of the duties, functions and activities
26 and for the purposes hereinafter set forth for the fiscal year
27 beginning July 1, 2018, and for the payment of bills incurred
28 and remaining unpaid at the close of the fiscal year ending June
29 30, 2018.

30 (w) Multimodal Transportation Fund.--The following sums set

1 forth in this act, or as much thereof as may be necessary, are
2 hereby specifically appropriated from the Multimodal
3 Transportation Fund to the Department of Transportation for the
4 payment of salaries, wages or other compensation and travel
5 expenses, for the payment of fees for contractual services
6 rendered, for the purchase or rental of goods and services and
7 for the payment of any other expenses, as provided by law or by
8 this act, necessary for the proper conduct of the duties,
9 functions and activities and for the purposes hereinafter set
10 forth for the fiscal year beginning July 1, 2018, and for the
11 payment of bills incurred and remaining unpaid at the close of
12 the fiscal year ending June 30, 2018.

13 (x) State Racing Fund.--The following sums set forth in this
14 act, or as much thereof as may be necessary, are hereby
15 specifically appropriated from the State Racing Fund to the
16 hereinafter named agencies of the Executive Department of the
17 Commonwealth for the payment of salaries, wages or other
18 compensation and travel expenses of the duly appointed officers
19 and employees of the Commonwealth, for the payment of fees for
20 contractual services rendered, for the purchase or rental of
21 goods and services and for the payment of any other expenses, as
22 provided by law or by this act, necessary for the proper conduct
23 of the duties, functions and activities and for the purposes
24 hereinafter set forth for the fiscal year beginning July 1,
25 2018, and for the payment of bills incurred and remaining unpaid
26 at the close of the fiscal year ending June 30, 2018.

27 (y) ABLE Savings Program Fund.--The following sums set forth
28 in this act, or as much thereof as may be necessary, are hereby
29 specifically appropriated from the ABLE Savings Program Fund to
30 the hereinafter named agencies of the Executive Department of

1 the Commonwealth for the payment of salaries, wages or other
2 compensation and travel expenses of the duly appointed officers
3 and employees of the Commonwealth, for the payment of fees for
4 contractual services rendered, for the purchase or rental of
5 goods and services and for the payment of any other expenses, as
6 provided by law or by this act, necessary for the proper conduct
7 of the duties, functions and activities and for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 2018, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 2018.

11 Section 105. Federal augmentation appropriations.

12 The following Federal augmentation appropriations set forth
13 in this act, or as much thereof as may be necessary, are hereby
14 specifically appropriated from the Federal augmentation funds to
15 the several hereinafter named agencies of the Executive
16 Department of the Commonwealth for the payment of the expenses
17 of implementing and carrying out the programs stated herein for
18 the fiscal year beginning July 1, 2018, and for the payment of
19 bills incurred and remaining unpaid at the close of the fiscal
20 year ending June 30, 2018. Unless otherwise stated, the
21 appropriations include any carryovers from the prior fiscal
22 year.

23 Section 106. Block grants.

24 (a) Appropriation.--The following sums set forth in this
25 act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from the block grant (BG) funds to the
27 several hereinafter named agencies of the Executive Department
28 of the Commonwealth for the purposes and under the restrictions
29 for which the funds are provided for the fiscal year beginning
30 July 1, 2018.

1 (b) Small Communities Development Block Grant.--The Small
2 Communities Development Block Grant (SCDBG) is to assist small
3 cities and communities that have a high concentration of
4 impoverished citizens and substandard housing to expand their
5 low-income and moderate-income housing opportunities and to meet
6 community development needs.

7 (c) Community Services Block Grant.--The Community Services
8 Block Grant (CSBG) is to provide a range of services and
9 activities having a measurable and potentially major impact on
10 the causes of poverty in the community or those areas of the
11 community where poverty is a particularly acute problem. In
12 addition, new focus may be placed on the unemployed, both old
13 and new. Local agencies may lower their eligibility requirements
14 for recipients to three months to allow greater flexibility to
15 assure proper consideration of each recipient.

16 (d) Preventive Health and Health Services Block Grant.--The
17 Preventive Health and Health Services Block Grant (PHHSBG) is
18 for the provision of preventive health and other health services
19 related to emergency medical systems, health initiative grants,
20 comprehensive public health, hypertension, fluoridation, health
21 education, risk reduction, home health, rape crisis and domestic
22 violence services.

23 (e) Maternal and Child Health Services Block Grant.--The
24 Maternal and Child Health Services Block Grant (MCHSBG) is to
25 enable states to maintain and strengthen their leadership in
26 planning, promoting, coordinating and evaluating health care for
27 pregnant women, mothers, infants and children, and children with
28 special health care needs and in providing health services for
29 mothers and children who do not have access to adequate health
30 care.

1 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
2 Income Home Energy Assistance Block Grant (LIHEABG) is to help
3 lessen the impact of the high cost of energy on low-income
4 families and individuals, including energy efficiency grants for
5 low-income dwellings. No less than 15% of the LIHEABG funds
6 received shall be used for weatherization. LIHEABG funds
7 received pursuant to a Presidential release of contingency funds
8 shall be exempt from the 15% requirement.

9 (g) Social Services Block Grant.--The Social Services Block
10 Grant (SSBG) is for the provision of social services to eligible
11 persons.

12 (h) Mental Health Services Block Grant.--The Mental Health
13 Services Block Grant (MHSBG) provides funds for the provision of
14 services to adults with serious mental illness or children with
15 serious emotional disturbance.

16 (i) Substance Abuse Block Grant.--The Substance Abuse Block
17 Grant (SABG) provides funds to establish and maintain programs
18 to combat alcohol and drug abuse.

19 (j) Child Care and Development Fund Block Grant.--The Child
20 Care and Development Fund Block Grant (CCDFBG) is for the
21 provision of direct child care or to increase the quality and
22 availability of child care for low-income families.

23 (k) Temporary Assistance for Needy Families Block Grant.--
24 The Temporary Assistance for Needy Families Block Grant (TANFBG)
25 provides funds for the provision of cash grants, child care,
26 training and support services, child welfare and administration
27 for eligible families and individuals.

28 Section 107. Appropriations to Pennsylvania Higher Education
29 Assistance Agency.

30 The appropriations set forth in this act to the Pennsylvania

1 Higher Education Assistance Agency, which is an integral part
2 and arm of the Commonwealth and which is directly controlled by
3 the Commonwealth, shall supplement other Commonwealth funds
4 maintained by the Pennsylvania Higher Education Assistance
5 Agency in order to fulfill its essential State governmental
6 function of providing Commonwealth students with access to
7 higher education opportunities and providing essential higher
8 education programs for the benefit of Commonwealth students.

9 PART II

10 GENERAL FUND AND FEDERAL APPROPRIATIONS

11 FOR 2018-2019

12 SUBPART A

13 EXECUTIVE DEPARTMENT

14 Section 201. Governor.

15 The following amounts are

16 appropriated to the Governor: Federal State

17 For the Office of the

18 Governor: including the

19 maintenance of the Governor's

20 Home, the expense of

21 entertainment of official guests

22 and members of the General

23 Assembly and the Judiciary,

24 participation in the Governor's

25 Conference, the expenses of the

26 Executive Board and the payment

27 of traveling expenses of persons

28 other than employees of the

29 Commonwealth appointed by the

30 Governor to represent or

1 otherwise serve the Commonwealth.

2 State appropriation..... 6,548,000

3 Section 202. Executive Offices.

4 The following amounts are
5 appropriated to the Executive

6 Offices: Federal State

7 For the Office of
8 Administration.

9 State appropriation..... 10,226,000

10 To the Office of
11 Administration for payment of
12 Medicare Part B enrollment
13 penalties.

14 State appropriation..... 100,000

15 For Commonwealth Technology
16 Services.

17 State appropriation..... 55,832,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for
21 Commonwealth Technology Services:

22 (1) "NSTIC Grant."

23 Federal appropriation..... 225,000

24 (2) "Information Sharing
25 Initiative."

26 Federal appropriation..... 246,000

27 For the Inspector General.

28 State appropriation..... 3,900,000

29 For investigation of welfare
30 fraud activities.

1 State appropriation..... 11,729,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for
 5 investigation of welfare fraud
 6 activities:
 7 (1) "TANFBG - Program
 8 Accountability."
 9 Federal appropriation..... 1,500,000
 10 (2) "Food Stamps - Program
 11 Accountability."
 12 Federal appropriation..... 7,000,000
 13 (3) "Medical Assistance -
 14 Program Accountability."
 15 Federal appropriation..... 5,500,000
 16 (4) "CCDFBG Subsidized Day
 17 Care - Fraud Investigation."
 18 Federal appropriation..... 905,000
 19 For the Office of the Budget.
 20 State appropriation..... 18,404,000
 21 For the Office of General
 22 Counsel.
 23 State appropriation..... 4,086,000
 24 For the Pennsylvania Human
 25 Relations Commission.
 26 State appropriation..... 10,018,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for the
 30 Pennsylvania Human Relations

1 Commission:

2 (1) "EEOC - Special Project

3 Grant."

4 Federal appropriation..... 900,000

5 (2) "HUD - Special Project

6 Grant."

7 Federal appropriation..... 500,000

8 For the Council on the Arts.

9 State appropriation..... 839,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for the

13 Council on the Arts:

14 (1) "National Endowment for

15 the Arts - Administration."

16 Federal appropriation..... 980,000

17 For the Juvenile Court Judges

18 Commission.

19 State appropriation..... 2,977,000

20 For the Pennsylvania

21 Commission on Crime and

22 Delinquency.

23 State appropriation..... 6,378,000

24 The following Federal amounts

25 are appropriated to supplement

26 the sum appropriated for the

27 Pennsylvania Commission on Crime

28 and Delinquency:

29 (1) "Plan for Juvenile

30 Justice."

1	Federal appropriation.....	150,000
2	(2) (Reserved).	
3	(3) "Justice Assistance	
4	Grants."	
5	Federal appropriation.....	12,000,000
6	(4) (Reserved).	
7	(5) "Justice Assistance	
8	Grants - Administration."	
9	Federal appropriation.....	1,100,000
10	(6) (Reserved).	
11	(7) (Reserved).	
12	(8) "Statistical Analysis	
13	Center."	
14	Federal appropriation.....	200,000
15	(9) "Criminal Identification	
16	Technology."	
17	Federal appropriation.....	1,500,000
18	(10) "Crime Victims'	
19	Compensation Services."	
20	Federal appropriation.....	8,500,000
21	(11) (Reserved).	
22	(12) (Reserved).	
23	(13) "Crime Victims'	
24	Assistance."	
25	Federal appropriation.....	110,000,000
26	(14) (Reserved).	
27	(15) "Violence Against Women	
28	Formula Grant Program."	
29	Federal appropriation.....	7,000,000
30	(16) (Reserved).	

1 (17) "Violence Against Women
2 Formula Grant Program -
3 Administration."
4 Federal appropriation..... 600,000
5 (18) (Reserved).
6 (19) "Residential Substance
7 Abuse Treatment Program."
8 Federal appropriation..... 1,300,000
9 (20) (Reserved).
10 (21) "Crime Victims'
11 Assistance (VOCA) -
12 Administration/Operations."
13 Federal appropriation..... 4,000,000
14 (22) (Reserved).
15 (23) (Reserved).
16 (24) (Reserved).
17 (25) (Reserved).
18 (26) "Juvenile Justice and
19 Delinquency Prevention."
20 Federal appropriation..... 3,000,000
21 (27) (Reserved).
22 (28) (Reserved).
23 (29) (Reserved).
24 (30) (Reserved).
25 (31) (Reserved).
26 (32) (Reserved).
27 (33) "Assault Services
28 Program."
29 Federal appropriation..... 600,000
30 (34) (Reserved).

1 (35) (Reserved) .
2 (36) (Reserved) .
3 (37) (Reserved) .
4 (38) (Reserved) .
5 (39) (Reserved) .
6 (40) (Reserved) .
7 (41) (Reserved) .
8 (42) (Reserved) .
9 (43) "Second Chance Act -
10 Juvenile Offender Reentry."
11 Federal appropriation..... 1,000,000
12 (44) (Reserved) .
13 (45) (Reserved) .
14 (46) (Reserved) .
15 (47) (Reserved) .
16 (48) (Reserved) .
17 (49) "Forensic Science
18 Program."
19 Federal appropriation..... 1,000,000
20 (50) "Justice Reinvestment
21 Initiative."
22 Federal appropriation..... 1,000,000
23 (51) (Reserved) .
24 (52) "Adam Walsh
25 Implementation Support."
26 Federal appropriation..... 750,000
27 (53) (Reserved) .
28 (54) "VOCA Training."
29 Federal appropriation..... 900,000
30 For victims of juvenile

1 offenders.

2 State appropriation..... 1,300,000

3 For violence and delinquency

4 prevention programs.

5 State appropriation..... 3,989,000

6 For intermediate punishment

7 treatment programs.

8 State appropriation..... 18,167,000

9 For juvenile probation

10 services.

11 State appropriation..... 18,945,000

12 For grants to the arts.

13 State appropriation..... 9,590,000

14 For law enforcement

15 activities.

16 State appropriation..... 3,000,000

17 Section 203. Lieutenant Governor.

18 The following amounts are

19 appropriated to the Lieutenant

20 Governor: Federal State

21 For the Office of the

22 Lieutenant Governor, including

23 payment of expenses of the

24 residence at the Edward Martin

25 Military Reservation.

26 State appropriation..... 1,001,000

27 For the Board of Pardons.

28 State appropriation..... 740,000

29 Section 204. Attorney General.

30 The following amounts are

1	appropriated to the Attorney		
2	General:	Federal	State
3	For general government		
4	operations of the Office of		
5	Attorney General.		
6	State appropriation.....		44,111,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for general		
10	government operations:		
11	(1) "State Medicaid Fraud		
12	Control Units."		
13	Federal appropriation.....	7,816,000	
14	For drug law enforcement.		
15	State appropriation.....		30,060,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for drug law		
19	enforcement:		
20	(1) "High Intensity Drug		
21	Trafficking Areas."		
22	Federal appropriation.....	5,308,000	
23	For local drug task forces and		
24	a drug strike task force.		
25	State appropriation.....		13,565,000
26	For a joint local-State		
27	firearm task force in a city of		
28	the first class.		
29	State appropriation.....		4,285,000
30	For witness relocation		

1 programs.

2 State appropriation..... 1,215,000

3 For Child Predator

4 Interception Unit.

5 State appropriation..... 5,176,000

6 For tobacco law enforcement.

7 State appropriation..... 2,240,000

8 For trials resulting from

9 indictments by multicounty grand

10 juries.

11 State appropriation..... 200,000

12 For a strategic response team.

13 State appropriation..... 2,182,000

14 Section 205. Auditor General.

15 The following amounts are

16 appropriated to the Auditor

17 General:

18 For the Department of the

19 Auditor General for postauditing,

20 annually, periodically or

21 specially, the affairs of any

22 department, board or commission

23 which is supported out of the

24 General Fund, district justices,

25 other fining offices, Volunteer

26 Firemen's Relief Association

27 Funds and the offices of

28 Statewide elected officials and

29 for the proper auditing of

30 appropriations for or relating to

Federal State

1 public assistance, including any
2 Federal sums supplementing such
3 appropriations.

4 State appropriation..... 41,006,000

5 For the Board of Claims.

6 State appropriation..... 1,899,000

7 Section 206. Treasury Department.

8 The following amounts are

9 appropriated to the Treasury

10 Department: Federal State

11 For general government

12 operations of the Treasury

13 Department including the

14 administration of Article XIII.1

15 of the act of April 9, 1929

16 (P.L.343, No.176), known as The

17 Fiscal Code.

18 State appropriation..... 36,990,000

19 For the Board of Finance and

20 Revenue.

21 State appropriation..... 2,956,000

22 For divestiture reimbursement.

23 State appropriation..... 39,000

24 For the payment of the

25 Commonwealth's portion of the

26 expenses of various councils,

27 commissions, conferences, boards,

28 associations, coalitions and

29 institutes which are multistate

30 organizations of which the

1 Commonwealth has been a member
2 for at least one year and which
3 membership enables the
4 Commonwealth government to
5 represent the citizens of
6 Pennsylvania, such organizations
7 being designed to promote or
8 protect the member states'
9 interests, or which promote
10 governmental financial excellence
11 or accountability.

12 State appropriation..... 1,070,000

13 For publishing statements of
14 the General Fund and other funds
15 of the Commonwealth.

16 State appropriation..... 15,000

17 For information technology
18 modernization.

19 State appropriation..... 1,000,000

20 For transfer to the ABLE
21 Savings Program Fund, for
22 administration of the
23 Pennsylvania ABLE Savings
24 Program.

25 State appropriation..... 1,130,000

26 For payment of law enforcement
27 and emergency response personnel
28 death benefits.

29 State appropriation..... 2,980,000

30 For compensation of the

1 Commonwealth's loan and transfer
2 agent for services and expenses
3 in connection with the
4 registration, transfer and
5 payment of interest on bonds of
6 the Commonwealth and other
7 services required to be performed
8 by the loan and transfer agent.

9 State appropriation..... 40,000

10 For general obligation debt
11 service or to pay all arbitrage
12 rebates to the Federal Government
13 required under section 148 of the
14 Internal Revenue Code of 1986
15 (Public Law 99-514, 26 U.S.C. §
16 148).

17 State appropriation..... 1,125,000,000

18 Section 207. Department of Aging.

19 The following amounts are
20 appropriated to the Department of
21 Aging:

	Federal	State
--	---------	-------

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for aging
25 services:

26 (1) "Programs for the Aging -
27 Title III - Administration."

Federal appropriation.....	1,781,000	
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29 (2) "Programs for the Aging -
30 Title V - Administration."

1	Federal appropriation.....	127,000
2	(3) Medical Assistance -	
3	Administration.	
4	Federal appropriation.....	2,272,000
5	(4) "Programs for the Aging -	
6	Title VII - Administration."	
7	Federal appropriation.....	352,000
8	(5) "Programs for the Aging -	
9	Title III."	
10	Federal appropriation.....	52,000,000
11	(6) "Programs for the Aging -	
12	Nutrition."	
13	Federal appropriation.....	10,000,000
14	(7) "Programs for the Aging -	
15	Title V - Employment."	
16	Federal appropriation.....	8,000,000
17	(8) "Programs for the Aging -	
18	Title VII - Elder Rights	
19	Protection."	
20	Federal appropriation.....	4,700,000
21	(9) "Medical Assistance -	
22	Attendant Care."	
23	Federal appropriation.....	55,770,000
24	(10) "Medical Assistance -	
25	Support."	
26	Federal appropriation.....	9,000,000
27	(11) "Medical Assistance -	
28	Nursing Home Transition	
29	Administration."	
30	Federal appropriation.....	700,000

1 (12) "Programs for the Aging
2 - Title III - Caregiver Support."
3 Federal appropriation..... 10,000,000

4 Section 208. Department of Agriculture.

5 The following amounts are
6 appropriated to the Department of
7 Agriculture:

Federal	State
---------	-------

8 For general government
9 operations of the Department of
10 Agriculture.

	33,407,000
--	------------

11 State appropriation.....

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for general
15 government operations:

16 (1) "Pennsylvania Plant Pest
17 Detection System."

Federal appropriation.....	1,300,000
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19 (2) "Poultry Grading
20 Service."

Federal appropriation.....	100,000
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22 (3) "Medicated Feed Mill
23 Inspection."

Federal appropriation.....	100,000
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25 (4) "National School Lunch
26 Administration."

Federal appropriation.....	1,700,000
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28 (5) "Emergency Food
29 Assistance."

Federal appropriation.....	4,000,000
----------------------------	-----------

1 In addition to the specific
2 amounts appropriated herein, all
3 other money received from the
4 Federal Government for emergency
5 food assistance are hereby
6 appropriated to such program.

7 (6) "Biofuel Infrastructure
8 Partnership."

9 Federal appropriation..... 7,000,000

10 (7) "Pesticide Enforcement,
11 Certification, Training and
12 Control Program."

13 Federal appropriation..... 1,000,000

14 (8) "Agricultural Risk
15 Protection."

16 Federal appropriation..... 1,000,000

17 (9) "Commodity Supplemental
18 Food."

19 Federal appropriation..... 3,500,000

20 In addition to the specific
21 amounts appropriated herein, all
22 other money received from the
23 Federal Government for commodity
24 supplemental food are hereby
25 appropriated to such program.

26 (10) "Organic Cost
27 Distribution."

28 Federal appropriation..... 650,000

29 (11) "Animal Disease
30 Control."

1	Federal appropriation.....	4,000,000
2	(12) "Food Establishment	
3	Inspections."	
4	Federal appropriation.....	3,500,000
5	(13) "Integrated Pest	
6	Management."	
7	Federal appropriation.....	250,000
8	(14) "Johne's Disease Herd	
9	Project."	
10	Federal appropriation.....	2,000,000
11	(15) "Avian Influenza	
12	Surveillance and Response."	
13	Federal appropriation.....	25,000,000
14	(16) (Reserved).	
15	(17) (Reserved).	
16	(18) "Scrapie Disease	
17	Control."	
18	Federal appropriation.....	60,000
19	(19) "Monitoring Foot and	
20	Mouth Disease."	
21	Federal appropriation.....	150,000
22	(20) (Reserved).	
23	(21) "Innovative Nutrient and	
24	Sediment Reduction."	
25	Federal appropriation.....	750,000
26	(22) "Animal Identification."	
27	Federal appropriation.....	2,000,000
28	(23) "Specialty Crops."	
29	Federal appropriation.....	3,500,000
30	(24) "Emerald Ash Borer	

1	Mitigation."		
2	Federal appropriation.....	800,000	
3	(25) "Mediation Grant."		
4	Federal appropriation.....	200,000	
5	(26) "Farmland Protection."		
6	Federal appropriation.....	6,000,000	
7	(27) "Crop Insurance."		
8	Federal appropriation.....	2,000,000	
9	(28) "Spotted Lanternfly."		
10	Federal appropriation.....	12,000,000	
11	(29) "Animal Feed Regulatory		
12	Program."		
13	Federal appropriation.....	2,000,000	
14	(30) "Conservation		
15	Partnership Farmland		
16	Preservation."		
17	Federal appropriation.....	6,500,000	
18	For farmers market food		
19	coupons.		
20	State appropriation.....		2,079,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for farmers		
24	market food coupons:		
25	(1) "Farmers Market Food		
26	Coupons."		
27	Federal appropriation.....	3,500,000	
28	(2) "Senior Farmers Market		
29	Nutrition."		
30	Federal appropriation.....	2,200,000	

1 In addition to the specific
2 amounts appropriated herein, all
3 other money received from the
4 Federal Government for farmers
5 market food coupons and senior
6 farmers market nutrition are
7 hereby appropriated to such
8 program.

9 For youth shows.

10 State appropriation..... 169,000

11 For grants to counties for the
12 purchase of food to be provided
13 to needy persons in this
14 Commonwealth. This amount
15 includes up to \$1,000,000 for the
16 Pennsylvania agricultural surplus
17 system program, up to \$1,000,000
18 for the emergency food assistance
19 development program and up to
20 \$500,000 for the cost of
21 distributing TEFAP commodities to
22 counties.

23 State appropriation..... 19,188,000

24 The following Federal amounts
25 are appropriated for product
26 promotion and marketing:

27 (1) "Market Improvement."

28 Federal appropriation..... 250,000

29 For transfer from the General
30 Fund to the Nutrient Management

1 Fund.
 2 State appropriation..... 2,714,000
 3 For transfer from the General
 4 Fund to the Conservation District
 5 Fund.
 6 State appropriation..... 869,000
 7 For transfer from the General
 8 Fund to the Agricultural College
 9 Land Scrip Fund restricted
 10 account.
 11 State appropriation..... 52,313,000
 12 For transfer from the General
 13 Fund to the Pennsylvania
 14 Preferred Trademark Licensing
 15 Fund.
 16 State appropriation..... 605,000
 17 Section 209. Department of Community and Economic Development.
 18 The following amounts are
 19 appropriated to the Department of
 20 Community and Economic
 21 Development: Federal State
 22 For general government
 23 operations of the Department of
 24 Community and Economic
 25 Development.
 26 State appropriation..... 17,500,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for general
 30 government operations:

1	(1) "ARC - State Technical	
2	Assistance."	
3	Federal appropriation.....	700,000
4	(2) "DOE Weatherization -	
5	Administration."	
6	Federal appropriation.....	1,300,000
7	(3) (Reserved).	
8	(4) "SCDBG - Administration."	
9	Federal appropriation.....	4,000,000
10	(4.1) "SCDBG - Neighborhood	
11	Stabilization - Administration."	
12	Federal appropriation.....	800,000
13	(4.2) "SCDBG - Disaster	
14	Recovery Administration."	
15	Federal appropriation.....	1,500,000
16	(5) "CSBG - Administration."	
17	Federal appropriation.....	1,607,000
18	(6) "LIHEABG -	
19	Administration."	
20	Federal appropriation.....	1,500,000
21	(7) (Reserved).	
22	(8) (Reserved).	
23	(9) (Reserved).	
24	(10) "EMG Solutions	
25	Administration."	
26	Federal appropriation.....	1,000,000
27	(11) "Federal Grant	
28	Initiatives."	
29	Federal appropriation.....	4,000,000
30	For the Center for Local	

1 Government Services.

2 State appropriation..... 4,132,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Center for Local Government

7 Services:

8 (1) "Economic Adjustment

9 Assistance."

10 Federal appropriation..... 9,000,000

11 For the Office of Open

12 Records.

13 State appropriation..... 2,930,000

14 For the Office of

15 International Business

16 Development.

17 State appropriation..... 5,871,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for the

21 Office of International Business

22 Development:

23 (1) "SBA State Trade and

24 Export Promotion (STEP)."

25 Federal appropriation..... 950,000

26 For the purpose of marketing

27 to attract tourists to this

28 Commonwealth.

29 State appropriation..... 4,067,000

30 For the purpose of marketing

1 to attract business to this
2 Commonwealth.

3 State appropriation..... 2,010,000
4 For transfer from the General
5 Fund to the Municipalities
6 Financial Recovery Revolving
7 Fund.

8 State appropriation..... 2,550,000
9 For transfer from the General
10 Fund to the Ben Franklin
11 Technology Development Authority
12 Fund. Not less than 80% of this
13 amount shall be provided to the
14 Ben Franklin Technology Partners.

15 State appropriation..... 14,500,000
16 For Pennsylvania First.

17 State appropriation..... 20,000,000
18 For Municipal Assistance
19 Program.

20 State appropriation..... 546,000

21 The following Federal amounts
22 are appropriated for floodplain
23 management:

24 (1) "FEMA - Mapping."
25 Federal appropriation..... 200,000

26 (2) "FEMA - Technical
27 Assistance."
28 Federal appropriation..... 450,000

29 For the Keystone Communities
30 Program.

1 State appropriation.....

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for Keystone
5 Communities:

6 (1) "DOE Weatherization."

7 Federal appropriation..... 18,000,000

8 (2) "SCDBG - HUD Disaster
9 Recovery."

10 Federal appropriation..... 2,000,000

11 (3) "Emergency Shelter for
12 the Homeless."

13 Federal appropriation..... 2,000,000

14 (4) "LIHEABG - Weatherization
15 Program." In addition to the
16 specific amounts appropriated
17 herein, all other money received
18 from the Federal Government for
19 the weatherization portion of the
20 LIHEAP Program, either through an
21 increase in the regular program
22 or pursuant to a Presidential
23 release of contingency funds, are
24 hereby appropriated to this
25 program.

26 Federal appropriation..... 48,000,000

27 (5) "SCDBG - Disaster
28 Recovery Grant."

29 Federal appropriation..... 56,000,000

30 (6) "SCDBG - Neighborhood

1	Stabilization Program."		
2	Federal appropriation.....	17,000,000	
3	(7) "EMG Solutions Program."		
4	Federal appropriation.....	12,000,000	
5	(8) "CSBG - Program."		
6	Federal appropriation.....	50,000,000	
7	For partnerships for regional		
8	economic performance.		
9	State appropriation.....		9,880,000
10	For manufacturing		
11	Pennsylvania.		
12	State appropriation.....		12,000,000
13	For early intervention for		
14	distressed municipalities.		
15	State appropriation.....		2,367,000
16	For grants to issuing		
17	authorities under the		
18	Infrastructure and Facilities		
19	Improvement Program.		
20	State appropriation.....		18,000,000
21	For the prevention of military		
22	base realignment and closure.		
23	State appropriation.....		559,000
24	Section 210. (Reserved).		
25	Section 211. Department of Conservation and Natural Resources.		
26	The following amounts are		
27	appropriated to the Department of		
28	Conservation and Natural		
29	Resources:	Federal	State
30	For general government		

1 operations of the Department of
2 Conservation and Natural
3 Resources.

4 State appropriation..... 22,063,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for general
8 government operations:

9 (1) "Topographic and Geologic
10 Survey Grants."

11 Federal appropriation..... 400,000

12 (2) "United States Endowment
13 - Healthy Watershed."

14 Federal appropriation..... 200,000

15 (3) (Reserved).

16 (4) "Land and Water
17 Conservation Fund." In addition
18 to these funds, any contingency
19 funds made available to the
20 Commonwealth under the Federal
21 Land and Water Conservation Fund
22 Act are hereby appropriated.

23 Federal appropriation..... 9,000,000

24 (5) (Reserved).

25 (6) "Highlands Conservation
26 Program."

27 Federal appropriation..... 6,500,000

28 (7) "Cooperative Endangered
29 Species."

30 Federal appropriation..... 28,000

1	For State parks operations.	
2	State appropriation.....	57,801,000
3	For State forests operations	
4	and forest pest management.	
5	State appropriation.....	30,750,000
6	The following Federal amounts	
7	are appropriated to supplement	
8	the sum appropriated for State	
9	forests:	
10	(1) "Forest Fire Protection	
11	and Control."	
12	Federal appropriation.....	2,000,000
13	(2) "Forestry Incentives and	
14	Agricultural Conservation."	
15	Federal appropriation.....	75,000
16	(3) "Forest Management and	
17	Processing."	
18	Federal appropriation.....	3,800,000
19	(4) "Aid to Volunteer Fire	
20	Companies."	
21	Federal appropriation.....	850,000
22	(4.1) (Reserved).	
23	(5) "Wetland Protection	
24	Fund."	
25	Federal appropriation.....	300,000
26	(6) "Forest Insect and	
27	Disease Control."	
28	Federal appropriation.....	4,000,000
29	(7) "Natural Resource	
30	Conservation Service."	

1	Federal appropriation.....	150,000
2	(8) "National Fish and	
3	Wildlife Foundation."	
4	Federal appropriation.....	1,000,000
5	For heritage and other parks.	
6	State appropriation.....	2,250,000
7	For payment of annual fixed	
8	charges in lieu of taxes to	
9	counties and townships on land	
10	acquired for water conservation	
11	and flood control.	
12	State appropriation.....	65,000
13	For payment of annual fixed	
14	charges in lieu of taxes to	
15	political subdivisions for school	
16	districts on lands acquired by	
17	the Commonwealth for Project 70.	
18	State appropriation.....	88,000
19	For payment of annual fixed	
20	charges in lieu of taxes to	
21	counties, school districts and	
22	townships on forest lands.	
23	State appropriation.....	7,758,000
24	For payment of annual fixed	
25	charges in lieu of taxes to	
26	counties, school districts and	
27	local municipalities on State	
28	park lands.	
29	State appropriation.....	425,000
30	Section 212. Department of Criminal Justice.	

1 The following amounts are
2 appropriated to the Department of
3 Criminal Justice:
4 For general government
5 operations of the Department of
6 Criminal Justice.

	Federal	State
7 State appropriation.....		46,848,000

8 For inmate medical care.

9 State appropriation.....		270,117,000
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10 For inmate education and
11 training.

12 State appropriation.....		44,174,000
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13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for inmate
16 education and training:

17 (1) "Correctional Education."

18 Federal appropriation.....	750,000	
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19 (2) "Improving Re-entry
20 Education."

21 Federal appropriation.....	650,000	
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22 For the State correctional
23 institutions.

24 State appropriation.....		2,006,115,000
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25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for the
28 State correctional institutions:

29 (1) "Reimbursement for Alien
30 Inmates."

1	Federal appropriation.....	3,800,000	
2	(2) "Changing Offender		
3	Behavior."		
4	Federal appropriation.....	305,000	
5	For State field supervision.		
6	State appropriation.....		137,129,000
7	For Board of Probation and		
8	Parole.		
9	State appropriation.....		12,385,000
10	For the State Sexual Offenders		
11	Assessment Board.		
12	State appropriation.....		6,593,000
13	For Office of Victim Advocate.		
14	State appropriation.....		2,478,000
15	For payments for grants-in-aid		
16	to counties for providing		
17	improved adult probation		
18	services.		
19	State appropriation.....		16,222,000
20	Section 213. (Reserved).		
21	Section 214. Department of Drug and Alcohol Programs.		
22	The following amounts are		
23	appropriated to the Department of		
24	Drug and Alcohol Programs:	Federal	State
25	For general government		
26	operations of the Department of		
27	Drug and Alcohol Programs.		
28	State appropriation.....		1,769,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for general
2 government operations:

3 (1) "SABG - Administration
4 and Operation."
5 Federal appropriation..... 8,327,000

6 (2) "Substance Abuse Special
7 Projects - Administration and
8 Operation."
9 Federal appropriation..... 3,369,000

10 (3) "Opioid - State Targeted
11 Response - Administration."
12 Federal appropriation..... 2,180,000

13 For assistance to drug and
14 alcohol programs.
15 State appropriation..... 44,732,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for
19 assistance to drug and alcohol
20 programs:

21 (1) "SABG - Drug and Alcohol
22 Services."
23 Federal appropriation..... 57,775,000

24 (2) "Opioid - State Targeted
25 Response."
26 Federal appropriation..... 24,326,000

27 (3) "Substance Abuse Special
28 Projects Grants."
29 Federal appropriation..... 13,844,000

30 Section 215. Department of Education.

1 The following amounts are
 2 appropriated to the Department of
 3 Education:
 4 For general government
 5 operations of the Department of
 6 Education.

	Federal	State
State appropriation.....		26,143,000

8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for general
 11 government operations:

12 (1) "Adult Basic Education -
 13 Administration."

Federal appropriation.....	1,114,000
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15 (2) "Education of Exceptional
 16 Children - Administration."

Federal appropriation.....	12,000,000
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18 (3) "Special Education -
 19 State Personnel Development."

Federal appropriation.....	2,394,000
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21 (4) "ESEA - Title I -
 22 Administration."

Federal appropriation.....	12,333,000
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24 (5) "State Approving Agency
 25 (VA)."

Federal appropriation.....	1,800,000
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27 (6) "Food and Nutrition
 28 Service."

Federal appropriation.....	21,000,000
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30 (7) "Migrant Education -

1	Administration."	
2	Federal appropriation.....	700,000
3	(8) "Vocational Education -	
4	Administration."	
5	Federal appropriation.....	3,910,000
6	(9) "Title II - Improving	
7	Teacher Quality -	
8	Administration/State."	
9	Federal appropriation.....	7,400,000
10	(10) (Reserved).	
11	(11) "Homeless Assistance."	
12	Federal appropriation.....	4,870,000
13	(12) "Preschool Grants."	
14	Federal appropriation.....	890,000
15	(13) "School Health Education	
16	Programs."	
17	Federal appropriation.....	600,000
18	(14) "Preschool Development	
19	Grants."	
20	Federal appropriation.....	30,000,000
21	(15) (Reserved).	
22	(16) (Reserved).	
23	(17) (Reserved).	
24	(18) "Advanced Placement	
25	Testing."	
26	Federal appropriation.....	820,000
27	(19) "Medical Assistance -	
28	Nurses Aide Training."	
29	Federal appropriation.....	370,000
30	(20) "State and Community	

1	Highway Safety."	
2	Federal appropriation.....	1,000,000
3	(21) (Reserved).	
4	(22) "Title IV - 21st Century	
5	Community Learning Centers -	
6	Administration."	
7	Federal appropriation.....	4,000,000
8	(23) "National Assessment of	
9	Educational Progress (NAEP)."	
10	Federal appropriation.....	148,000
11	(24) "Migrant Education	
12	Coordination Program."	
13	Federal appropriation.....	130,000
14	(25) (Reserved).	
15	(26) (Reserved).	
16	(27) "School Improvement	
17	Grants."	
18	Federal appropriation.....	30,000,000
19	(28) "Student Support and	
20	Academic Enrichment -	
21	Administration."	
22	Federal appropriation.....	900,000
23	For the Drug and Alcohol	
24	Recovery High School Pilot	
25	Program State share of tuition	
26	payments.	
27	State appropriation.....	250,000
28	For safe schools advocate.	
29	State appropriation.....	372,000
30	For information and technology	

1 improvement.

2 State appropriation..... 3,740,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for
6 information and technology
7 improvement:

8 (1) "Statewide Longitudinal
9 Data Systems."

10 Federal appropriation..... 2,934,000

11 For PA assessment.

12 State appropriation..... 50,425,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for PA
16 assessment:

17 (1) "Title VI - Part A State
18 Assessment."

19 Federal appropriation..... 15,000,000

20 For the State Library,
21 providing reference services and
22 administering aid to public
23 libraries.

24 State appropriation..... 1,949,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for the
28 State Library:

29 (1) "LSTA - Library
30 Development."

1	Federal appropriation.....	8,500,000
2	For programs of education and	
3	training at youth development	
4	centers and the monitoring of	
5	programs of education and	
6	training provided to incarcerated	
7	juveniles.	
8	State appropriation.....	8,286,000
9	For payment of basic education	
10	funding to school districts.	
11	State appropriation.....	6,095,079,000
12	For the Ready to Learn Block	
13	Grant.	
14	State appropriation.....	250,000,000
15	For the Pre-K Counts Program.	
16	State appropriation.....	202,284,000
17	For Head Start Supplemental	
18	Assistance.	
19	State appropriation.....	64,178,000
20	For teacher professional	
21	development.	
22	State appropriation.....	5,959,000
23	For adult and family literacy	
24	programs, summer reading programs	
25	and the adult high school	
26	diplomas program.	
27	State appropriation.....	11,675,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for adult	

1 and family literacy programs:

2 (1) "Adult Basic Education -

3 Local."

4 Federal appropriation..... 21,000,000

5 For career and technical

6 education.

7 State appropriation..... 112,000,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for career

11 and technical education:

12 (1) "Vocational Education Act

13 - Local."

14 Federal appropriation..... 49,000,000

15 For career and technical

16 education equipment grants.

17 State appropriation..... 2,550,000

18 For authority rentals and

19 Sinking Fund requirements.

20 State appropriation..... 140,906,000

21 For payments on account of

22 pupil transportation.

23 State appropriation..... 549,097,000

24 For payments on account of

25 nonpublic and charter school

26 transportation.

27 State appropriation..... 80,009,000

28 For payments on account of

29 special education of exceptional

30 children.

1 State appropriation..... 1,141,815,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for special
 5 education:
 6 (1) "Individuals with
 7 Disabilities Education - Local."
 8 Federal appropriation..... 470,000,000
 9 For payments for early
 10 intervention services.
 11 State appropriation..... 275,500,000
 12 The following Federal amounts
 13 are appropriated to supplement
 14 the sum appropriated for payments
 15 for early intervention services:
 16 (1) "Individuals with
 17 Disabilities Education."
 18 Federal appropriation..... 16,000,000
 19 For payment for tuition to
 20 school districts providing
 21 education to nonresident orphaned
 22 children placed in private homes
 23 by the court and nonresident
 24 inmates of children's
 25 institutions.
 26 State appropriation..... 49,440,000
 27 For payments of annual fixed
 28 charges to school districts in
 29 lieu of taxes for land acquired
 30 by the Commonwealth for water

1 conservation or flood prevention.
 2 State appropriation..... 167,000
 3 For payment for maintenance of
 4 summer schools for school-age
 5 children of migrant laborers,
 6 including child-care services.
 7 State appropriation..... 853,000
 8 For payments to Pennsylvania
 9 Chartered Schools for the Deaf
 10 and Blind.
 11 State appropriation..... 52,336,000
 12 For special education -
 13 approved private schools.
 14 State appropriation..... 111,089,000
 15 For grants to school districts
 16 to assist in meeting Federal
 17 matching requirements for grants
 18 received under the Federal Child
 19 Nutrition Act and to aid in
 20 providing a food program for
 21 needy children.
 22 State appropriation..... 30,000,000
 23 The following Federal amounts
 24 are appropriated to supplement
 25 the sum appropriated for school
 26 food services:
 27 (1) "Food and Nutrition -
 28 Local."
 29 Federal appropriation..... 750,000,000
 30 For payment of the

1 Commonwealth's share of Federal
2 Social Security taxes for public
3 school employees.

4 State appropriation..... 524,305,000

5 For payment of required
6 contribution for public school
7 employees' retirement.

8 State appropriation..... 2,527,000,000

9 The following Federal amounts
10 are appropriated for basic
11 education:

12 (1) "ESEA - Title I - Local."
13 Federal appropriation..... 625,000,000

14 (2) "Title II - Improving
15 Teacher Quality - Local."
16 Federal appropriation..... 110,000,000

17 (3) "Title IV - 21st Century
18 Community Learning Centers -
19 Local."
20 Federal appropriation..... 90,000,000

21 (4) "Title III - Language
22 Instruction for LEP and Immigrant
23 Students."
24 Federal appropriation..... 20,000,000

25 (5) "Title VI - Rural and Low
26 Income Schools - Local."
27 Federal appropriation..... 1,700,000

28 (6) "Student Support and
29 Academic Enrichment - Local."
30 Federal appropriation..... 16,000,000

1	For educational access	
2	programs.	
3	State appropriation.....	23,150,000
4	For services to nonpublic	
5	schools.	
6	State appropriation.....	87,939,000
7	For textbooks, instructional	
8	material and instructional	
9	equipment for nonpublic schools.	
10	State appropriation.....	26,751,000
11	For a subsidy to public	
12	libraries.	
13	State appropriation.....	54,470,000
14	For aid to the Free Library of	
15	Philadelphia and the Carnegie	
16	Library of Pittsburgh to meet the	
17	costs incurred in serving as	
18	regional libraries in the	
19	distribution of braille reading	
20	materials, talking book machines	
21	and other reading materials to	
22	persons who are blind or	
23	otherwise disabled.	
24	State appropriation.....	2,567,000
25	For library access.	
26	State appropriation.....	3,071,000
27	For safe schools initiatives.	
28	State appropriation.....	8,527,000
29	For payment of approved	
30	operating expenses of community	

1 colleges.

2 State appropriation..... 232,111,000

3 For transfer from the General

4 Fund to the Community College

5 Capital Fund.

6 State appropriation..... 50,694,000

7 For regional community college

8 services.

9 State appropriation..... 6,750,000

10 For community education

11 councils.

12 State appropriation..... 2,346,000

13 For sexual assault prevention.

14 State appropriation..... 1,000,000

15 Section 216. State System of Higher Education.

16 The following amounts are

17 appropriated to the State System

18 of Higher Education: Federal State

19 For the State System of Higher

20 Education, including the

21 Chancellor's Office.

22 State appropriation..... 468,108,000

23 Section 217. Thaddeus Stevens College of Technology.

24 The following amounts are

25 appropriated to the Thaddeus

26 Stevens College of Technology: Federal State

27 For the Thaddeus Stevens

28 College of Technology.

29 State appropriation..... 14,273,000

30 Section 218. Pennsylvania Higher Education Assistance Agency.

1 The following amounts are
 2 appropriated to the Pennsylvania
 3 Higher Education Assistance
 4 Agency: Federal State
 5 For payment of education
 6 assistance grants.
 7 State appropriation..... 272,891,000
 8 For Pennsylvania Internship
 9 program grants.
 10 State appropriation..... 350,000
 11 For Ready to Succeed
 12 Scholarships.
 13 State appropriation..... 5,000,000
 14 For matching payments for
 15 student aid funds.
 16 State appropriation..... 12,496,000
 17 For institutional assistance
 18 grants to be allotted by the
 19 Pennsylvania Higher Education
 20 Assistance Agency.
 21 State appropriation..... 25,749,000
 22 For higher education for the
 23 disadvantaged.
 24 State appropriation..... 2,246,000
 25 For higher education for blind
 26 and deaf students.
 27 State appropriation..... 47,000
 28 For the Horace Mann Bond-
 29 Leslie Pinckney Hill Scholarship
 30 and for outreach and recruitment

1 activities at Lincoln and Cheyney
 2 Universities related to the
 3 scholarship. This appropriation
 4 also contains funds for the
 5 continuation of support to
 6 students currently receiving
 7 equal opportunity professional
 8 education awards.

9 State appropriation..... 697,000
 10 For the Cheyney University
 11 Keystone Academy.

12 State appropriation..... 1,813,000
 13 Section 219. Department of Environmental Protection.

14 The following amounts are
 15 appropriated to the Department of

16 Environmental Protection: Federal State
 17 For general government
 18 operations of the Department of
 19 Environmental Protection.

20 State appropriation..... 14,378,000
 21 For environmental program
 22 management.

23 State appropriation..... 30,932,000

24 The following Federal amounts
 25 are appropriated to supplement
 26 the sum appropriated for
 27 environmental program management:

28 (1) "Coastal Zone
 29 Management."

30 Federal appropriation..... 4,700,000

1	(2) "Construction Management	
2	Assistance Grants -	
3	Administration."	
4	Federal appropriation.....	1,400,000
5	(3) "Storm Water Permitting	
6	Initiative."	
7	Federal appropriation.....	2,300,000
8	(4) "Safe Drinking Water Act	
9	- Management."	
10	Federal appropriation.....	5,500,000
11	(5) "Water Pollution Control	
12	Grants - Management."	
13	Federal appropriation.....	5,500,000
14	(6) "Air Pollution Control	
15	Grants - Management."	
16	Federal appropriation.....	3,200,000
17	(7) "Surface Mine	
18	Conservation."	
19	Federal appropriation.....	6,500,000
20	(8) "Wetland Protection	
21	Fund."	
22	Federal appropriation.....	840,000
23	(9) "Diagnostic X-ray	
24	Equipment Testing."	
25	Federal appropriation.....	550,000
26	(10) "Water Quality Outreach	
27	Operator Training."	
28	Federal appropriation.....	200,000
29	(11) "Water Quality	
30	Management Planning Grants."	

1	Federal appropriation.....	1,150,000
2	(12) "Small Operators	
3	Assistance."	
4	Federal appropriation.....	300,000
5	(13) "Wellhead Protection	
6	Fund."	
7	Federal appropriation.....	250,000
8	(14) "Indoor Radon	
9	Abatement."	
10	Federal appropriation.....	700,000
11	(15) "Non-Point Source	
12	Implementation."	
13	Federal appropriation.....	14,800,000
14	(16) "Hydroelectric Power	
15	Conservation Fund."	
16	Federal appropriation.....	51,000
17	(17) "Survey Studies."	
18	Federal appropriation.....	5,000,000
19	(18) (Reserved).	
20	(19) "National Dam Safety."	
21	Federal appropriation.....	300,000
22	(20) "Training Reimbursement	
23	Program for Small Systems."	
24	Federal appropriation.....	3,500,000
25	(21) "State Energy Program	
26	(SEP)."	
27	Federal appropriation.....	15,000,000
28	(22) (Reserved).	
29	(23) "Pollution Prevention."	
30	Federal appropriation.....	800,000

1 (24) "Energy and
2 Environmental Opportunities."
3 Federal appropriation..... 1,200,000
4 (25) "Surface Mine
5 Conservation."
6 Federal appropriation..... 680,000
7 (26) "Multipurpose Grants to
8 States and Tribes."
9 Federal appropriation..... 600,000
10 For the Chesapeake Bay
11 Agricultural Source Abatement.
12 State appropriation..... 2,670,000
13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for the
16 Chesapeake Bay Pollution
17 Abatement Program:
18 (1) "Chesapeake Bay Pollution
19 Abatement."
20 Federal appropriation..... 12,700,000
21 For environmental protection
22 operations.
23 State appropriation..... 93,901,000
24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for
27 environmental protection
28 operations:
29 (1) "EPA - Planning Grant -
30 Administration."

1	Federal appropriation.....	8,400,000	
2	(2) "Water Pollution Control		
3	Grants."		
4	Federal appropriation.....	8,900,000	
5	(3) "Air Pollution Control		
6	Grants."		
7	Federal appropriation.....	5,010,000	
8	(4) "Surface Mine Control and		
9	Reclamation."		
10	Federal appropriation.....	11,344,000	
11	(5) "Training and Education		
12	of Underground Coal Miners."		
13	Federal appropriation.....	1,700,000	
14	(6) "Construction Management		
15	Assistance Grants."		
16	Federal appropriation.....	350,000	
17	(7) "Safe Drinking Water."		
18	Federal appropriation.....	5,700,000	
19	(8) "Oil Pollution Spills		
20	Removal."		
21	Federal appropriation.....	1,000,000	
22	For the black fly control		
23	project.		
24	State appropriation.....		3,357,000
25	For West Nile virus and Zika		
26	virus control.		
27	State appropriation.....		5,378,000
28	For payment of Pennsylvania's		
29	share of the expenses of the		
30	River Master for the Delaware		

1	River.	
2	State appropriation.....	76,000
3	For support of the Susquehanna	
4	River Basin Commission.	
5	State appropriation.....	473,000
6	For support of the Interstate	
7	Commission on the Potomac River	
8	Basin.	
9	State appropriation.....	46,000
10	For conduct of the Delaware	
11	River Basin Commission.	
12	State appropriation.....	434,000
13	For support of the Ohio River	
14	Valley Water Sanitation	
15	Commission.	
16	State appropriation.....	136,000
17	For support of the Chesapeake	
18	Bay Commission.	
19	State appropriation.....	275,000
20	For transfer from the General	
21	Fund to the Conservation District	
22	Fund.	
23	State appropriation.....	2,506,000
24	For payment of Pennsylvania's	
25	share of the costs of the	
26	Interstate Mining Commission.	
27	State appropriation.....	15,000
28	Section 220. Department of General Services.	
29	The following amounts are	
30	appropriated to the Department of	

	Federal	State
1 General Services:		
2 For general government		
3 operations of the Department of		
4 General Services.		
5 State appropriation.....		52,718,000
6 For administration and		
7 operation of the Capitol Police.		
8 State appropriation.....		13,947,000
9 For rental, relocation and		
10 municipal charges.		
11 State appropriation.....		25,024,000
12 For utility costs, including		
13 implementation of third-party		
14 shared savings programs.		
15 State appropriation.....		22,676,000
16 For excess insurance coverage.		
17 State appropriation.....		1,259,000
18 For fire protection services		
19 for the Capitol complex in		
20 Harrisburg.		
21 State appropriation.....		5,000,000
22 Section 221. (Reserved).		
23 Section 222. Department of Health and Human Services.		
24 The following amounts are		
25 appropriated to the Department of		
26 Health and Human Services:	Federal	State
27 For general government		
28 operations of the Department of		
29 Health and Human Services.		
30 State appropriation.....		122,321,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for general
4 government operations:

5 (1) "Medical Assistance -
6 Administration."

7 Federal appropriation..... 27,819,000

8 (2) (Reserved).

9 (3) "SNAP - Administration."

10 Federal appropriation..... 8,706,000

11 (4) "SSBG - Administration."

12 Federal appropriation..... 325,000

13 (5) "TANFBG -

14 Administration."

15 Federal appropriation..... 11,898,000

16 (6) "Adult Blood Lead
17 Epidemiology."

18 Federal appropriation..... 64,000

19 (7) "AIDS Health Education
20 Administration and Operation."

21 Federal appropriation..... 7,511,000

22 (8) "CCDFBG -

23 Administration."

24 Federal appropriation..... 23,206,000

25 (9) "Cancer Prevention and
26 Control."

27 Federal appropriation..... 8,055,000

28 (10) "Child Welfare - Title
29 IV-E - Administration."

30 Federal appropriation..... 7,728,000

1	(11) "Child Welfare Services	
2	- Administration."	
3	Federal appropriation.....	951,000
4	(12) "Community-Based Family	
5	Resource and Support	
6	Administration."	
7	Federal appropriation.....	689,000
8	(13) "Developmental	
9	Disabilities - Basic Support."	
10	Federal appropriation.....	4,353,000
11	(14) "Disabled Education -	
12	Administration."	
13	Federal appropriation.....	753,000
14	(15) "Early Head Start	
15	Expansion Program."	
16	Federal appropriation.....	14,950,000
17	(16) "Early Learning	
18	Challenge Grant -	
19	Administration."	
20	Federal appropriation.....	510,000
21	(17) "EMS for Children."	
22	Federal appropriation.....	155,000
23	(18) "Health Assessment."	
24	Federal appropriation.....	613,000
25	(19) "HIV/AIDS Surveillance."	
26	Federal appropriation.....	1,774,000
27	(20) "HIV Care Administration	
28	and Operation."	
29	Federal appropriation.....	4,136,000
30	(21) "Lead - Administration	

1	and Operation."	
2	Federal appropriation.....	500,000
3	(22) "MCH - Administration."	
4	Federal appropriation.....	196,000
5	(23) MCHSBG - Administration	
6	and Operation."	
7	Federal appropriation.....	14,641,000
8	(24) "MHSBG -	
9	Administration."	
10	Federal appropriation.....	539,000
11	(25) "PHHSBG - Administration	
12	and Operation."	
13	Federal appropriation.....	4,509,000
14	(26) "Primary Care	
15	Cooperative Agreements."	
16	Federal appropriation.....	324,000
17	(27) "Refugees and Persons	
18	Seeking Asylum - Administration."	
19	Federal appropriation.....	2,810,000
20	(28) "Special Preparedness	
21	Initiatives."	
22	Federal appropriation.....	500,000
23	(29) "TB - Administration and	
24	Operation."	
25	Federal appropriation.....	1,070,000
26	(30) "WIC - Administration	
27	and Operation."	
28	Federal appropriation.....	42,959,000
29	For information systems.	
30	State appropriation.....	76,651,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for
4 information systems:

5 (1) "Medical Assistance -
6 Information Systems."

7 Federal appropriation..... 136,225,000

8 (2) (Reserved).

9 (3) "SNAP - Information
10 Systems."

11 Federal appropriation..... 23,749,000

12 (4) "TANFBG - Information
13 Systems."

14 Federal appropriation..... 11,347,000

15 (5) "Child Welfare - Title
16 IV-E - Information Systems."

17 Federal appropriation..... 16,686,000

18 (6) "Child Support
19 Enforcement - Information
20 Systems."

21 Federal appropriation..... 12,120,000

22 (7) "CHIP - Information
23 Systems."

24 Federal appropriation..... 18,203,000

25 For Statewide operations
26 related to county administration
27 of the public assistance and
28 medical assistance programs.

29 State appropriation..... 42,730,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for
3 Statewide operations related to
4 county administration of the
5 public assistance and medical
6 assistance programs:

7 (1) "Medical Assistance -
8 Statewide."

9 Federal appropriation..... 64,727,000

10 (2) "SNAP - Statewide."

11 Federal appropriation..... 39,414,000

12 (3) "TANFBG - Statewide."

13 Federal appropriation..... 1,072,000

14 (4) "ARRA - Health
15 Information Technology."

16 Federal appropriation..... 11,600,000

17 For county assistance office
18 operations related to
19 administration of the public
20 assistance and medical assistance
21 programs.

22 State appropriation..... 265,450,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for county
26 assistance office operations
27 related to administration of the
28 public assistance and medical
29 assistance programs:

30 (1) "Medical Assistance -

1 County Assistance Offices."
2 Federal appropriation..... 210,074,000
3 (2) "TANFBG - County
4 Assistance Offices."
5 Federal appropriation..... 51,369,000
6 (3) "SNAP - County Assistance
7 Offices."
8 Federal appropriation..... 140,493,000
9 (4) "SSBG - County Assistance
10 Offices."
11 Federal appropriation..... 3,000,000
12 (5) "LIHEABG - Administration
13 and Audit Costs." In addition to
14 the specific amounts appropriated
15 in this act, all other money
16 received from the Federal
17 Government for the administration
18 of the LIHEAP Program, either
19 through an increase in the
20 regular program or pursuant to a
21 Presidential release of
22 contingency funds, are hereby
23 appropriated to the LIHEAP
24 Program.
25 Federal appropriation..... 27,000,000
26 For children's health
27 insurance administration.
28 State appropriation..... 588,000
29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for
2 children's health insurance
3 administration:

4 (1) "Children's Health
5 Insurance Administration."

6 Federal appropriation..... 5,486,000

7 For the Achieving Better Care
8 by Monitoring All Prescriptions
9 Program.

10 State appropriation..... 3,077,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for
14 Achieving Better Care By
15 Monitoring All Prescriptions
16 Program:

17 (1) "Prescription Drug
18 Monitoring."

19 Federal appropriation..... 6,168,000

20 For quality assurance.

21 State appropriation..... 23,009,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for quality
25 assurance:

26 (1) "Medicare - Health
27 Service Agency Certification."

28 Federal appropriation..... 14,100,000

29 (2) "Medicaid Certification."

30 Federal appropriation..... 11,300,000

1 For vital statistics.

2 State appropriation..... 9,165,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for vital

6 statistics:

7 (1) "Cooperative Health

8 Statistics."

9 Federal appropriation..... 2,240,000

10 (2) "Health Statistics."

11 Federal appropriation..... 101,000

12 (3) "Behavioral Risk Factor

13 Surveillance System."

14 Federal appropriation..... 552,000

15 For the State Laboratory.

16 State appropriation..... 3,652,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for the

20 State Laboratory:

21 (1) "Clinical Laboratory

22 Improvement."

23 Federal appropriation..... 680,000

24 (2) "Epidemiology and

25 Laboratory Surveillance and

26 Response."

27 Federal appropriation..... 8,775,000

28 (3) "Food Emergency

29 Response."

30 Federal appropriation..... 305,000

1 For the State health care
2 centers.
3 State appropriation..... 18,000,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for the
7 State health care centers:

8 (1) "Disease Control
9 Immunization Program."

10 Federal appropriation..... 11,899,000

11 (2) (Reserved).

12 (3) "PHHSBG - Block Program
13 Services."

14 Federal appropriation..... 7,000,000

15 (4) "Preventive Health
16 Special Projects."

17 Federal appropriation..... 4,335,000

18 (5) "Collaborative Chronic
19 Disease Programs."

20 Federal appropriation..... 4,962,000

21 (6) "Sexual Violence
22 Prevention and Education."

23 Federal appropriation..... 1,397,000

24 (7) "Live Healthy."

25 Federal appropriation..... 3,874,000

26 For health innovation.

27 State appropriation..... 911,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for health

1 innovation:

2 (1) "Rural Health."

3 Federal appropriation..... 16,660,000

4 For sexually transmitted

5 disease screening and treatment.

6 State appropriation..... 1,757,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for sexually

10 transmitted disease screening and

11 treatment:

12 (1) "Survey and Follow-up -

13 Sexually Transmitted Diseases."

14 Federal appropriation..... 2,895,000

15 For child support enforcement.

16 State appropriation..... 16,298,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for child

20 support enforcement:

21 (1) "Child Support

22 Enforcement Program - Title IV-

23 D."

24 Federal appropriation..... 162,853,000

25 For New Directions.

26 State appropriation..... 15,682,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for New

30 Directions:

1 (1) "TANFBG - New
2 Directions."
3 Federal appropriation..... 109,249,000
4 (2) "Medical Assistance - New
5 Directions."
6 Federal appropriation..... 16,002,000
7 (3) "SNAP - New Directions."
8 Federal appropriation..... 15,332,000
9 For youth development
10 institutions and forestry camps.
11 State appropriation..... 65,060,000
12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for youth
15 development institutions:
16 (1) "SSBG - Basic
17 Institutional Programs."
18 Federal appropriation..... 10,000,000
19 (2) "Food Nutrition
20 Services."
21 Federal appropriation..... 650,000
22 For mental health services,
23 including grants to counties or
24 other county-based human services
25 included under the Human Services
26 Block Grant Program, exclusive of
27 capital improvements.
28 State appropriation..... 776,273,000
29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for mental
2 health services:

3 (1) "Medical Assistance -
4 Mental Health."
5 Federal appropriation..... 173,542,000

6 (2) "Medicare Services -
7 State Mental Hospitals."
8 Federal appropriation..... 20,983,000

9 (3) "Homeless Mentally Ill."
10 Federal appropriation..... 2,496,000

11 (4) "MHSBG - Community Mental
12 Health Services."
13 Federal appropriation..... 16,100,000

14 (5) "SSBG - Community Mental
15 Health Services."
16 Federal appropriation..... 10,366,000

17 (6) "Suicide Prevention."
18 Federal appropriation..... 1,496,000

19 (7) "Mental Health Data
20 Infrastructure."
21 Federal appropriation..... 145,000

22 (8) "Promoting Integration of
23 Health Care."
24 Federal appropriation..... 2,000,000

25 (9) (Reserved).

26 (10) "Systems of Care
27 Expansion and Sustainability."
28 Federal appropriation..... 3,500,000

29 (11) (Reserved).

30 (12) "Project Launch."

1	Federal appropriation.....	815,000	
2	(13) "Youth Suicide		
3	Prevention."		
4	Federal appropriation.....	756,000	
5	(14) "Transition Age Youth."		
6	Federal appropriation.....	1,500,000	
7	For intellectual disabilities		
8	- State centers.		
9	State appropriation.....		117,324,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for		
13	intellectual disabilities - State		
14	centers:		
15	(1) "Medical Assistance -		
16	State Centers."		
17	Federal appropriation.....	161,259,000	
18	(2) "Medicare Services -		
19	State Centers."		
20	Federal appropriation.....	553,000	
21	For cash assistance grants,		
22	including employment and training		
23	and supportive services for cash		
24	assistance recipients.		
25	State appropriation.....		25,457,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for cash		
29	assistance:		
30	(1) "TANFBG - Cash Grants."		

1	Federal appropriation.....	207,633,000	
2	(2) "Other Federal Support -		
3	Cash Grants."		
4	Federal appropriation.....	16,200,000	
5	(3) "LIHEABG - Program." In		
6	addition to the specific amounts		
7	appropriated in this act, all		
8	other money received from the		
9	Federal Government for the LIHEAP		
10	Program, either through an		
11	increase in the regular program		
12	or pursuant to a Presidential		
13	release of contingency funds, are		
14	hereby appropriated to the LIHEAP		
15	Program.		
16	Federal appropriation.....	320,000,000	
17	(4) "Refugees and Persons		
18	Seeking Asylum - Social		
19	Services."		
20	Federal appropriation.....	14,758,000	
21	For supplemental grants to the		
22	aged, blind and disabled.		
23	State appropriation.....		127,778,000
24	For medical assistance		
25	payments - capitation plans. For		
26	provision of outpatient services		
27	and inpatient hospital services		
28	to eligible persons enrolled in		
29	an approved capitation plan.		
30	State appropriation.....		3,167,483,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for medical
4 assistance - capitation plans:

5 (1) "Medical Assistance -
6 Capitation."

7 Federal appropriation..... 10,486,702,000

8 For primary health care and
9 preventive services for eligible
10 medical assistance recipients in
11 the fee-for-service delivery
12 system.

13 State appropriation..... 270,344,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for eligible
17 medical assistance recipients in
18 the fee-for-service delivery
19 system:

20 (1) "Medical Assistance - Fee
21 For Service."

22 Federal appropriation..... 1,639,189,000

23 (2) "ARRA - Medical
24 Assistance - Health Information
25 Technology."

26 Federal appropriation..... 45,000,000

27 For payment to the Federal
28 Government for the Medicare Drug
29 Program.

30 State appropriation..... 760,766,000

1 For medical assistance -
2 workers with disabilities.
3 State appropriation..... 21,363,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for medical
7 assistance - workers with
8 disabilities.

9 (1) "Medical Assistance -
10 Workers with Disabilities."

11 Federal appropriation..... 23,316,000

12 For medical assistance
13 payments to qualifying
14 university-affiliated physician
15 practice plans.

16 State appropriation..... 6,571,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for medical
20 assistance payments to qualifying
21 university-affiliated physician
22 practice plans:

23 (1) "Medical Assistance -
24 Physician Practice Plans."

25 Federal appropriation..... 7,159,000

26 For children's health
27 insurance.

28 State appropriation..... 14,157,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for
2 children's health insurance:

3 (1) "Children's Health
4 Insurance Program."

5 Federal appropriation..... 439,002,000

6 For medical assistance
7 payments - hospital-based burn
8 centers.

9 State appropriation..... 3,782,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for medical
13 assistance payments - hospital-
14 based burn centers:

15 (1) "Medical Assistance -
16 Hospital-based Burn Centers."

17 Federal appropriation..... 4,139,000

18 For medical assistance
19 payments - critical access
20 hospitals.

21 State appropriation..... 6,997,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for medical
25 assistance payments - critical
26 access hospitals:

27 (1) "Medical Assistance -
28 Critical Access Hospitals."

29 Federal appropriation..... 11,158,000

30 For medical assistance

1 payments - obstetrics and
2 neonatal services.
3 State appropriation..... 3,681,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for medical
7 assistance payments - obstetrics
8 and neonatal services:

9 (1) "Medical Assistance -
10 Obstetrics and Neonatal
11 Services."

12 Federal appropriation..... 7,311,000

13 For medical assistance
14 payments - trauma centers.

15 State appropriation..... 8,656,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for medical
19 assistance payments - trauma
20 centers:

21 (1) "Medical Assistance -
22 Trauma Centers."

23 Federal appropriation..... 9,472,000

24 For medical assistance
25 payments to academic medical
26 centers.

27 State appropriation..... 17,431,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for medical

1 assistance payments to academic
2 medical centers:

3 (1) "Medical Assistance -
4 Academic Medical Centers."
5 Federal appropriation..... 23,178,000
6 For medical assistance -
7 transportation.
8 State appropriation..... 65,575,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for medical
12 assistance - transportation:

13 (1) "Medical Assistance -
14 Transportation."
15 Federal appropriation..... 82,931,000
16 For women's service programs.
17 State appropriation..... 6,263,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for women's
21 service programs:

22 (1) "TANFBG - Alternatives to
23 Abortion."
24 Federal appropriation..... 1,000,000
25 For long-term care.
26 State appropriation..... 864,049,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for long-
30 term care:

1 (1) "Medical Assistance -
2 Long-term Care."
3 Federal appropriation..... 1,479,793,000
4 For Community HealthChoices.
5 State appropriation..... 694,438,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for
9 Community HealthChoices:

10 (1) "Medical Assistance -
11 Community HealthChoices."
12 Federal appropriation..... 1,672,095,000
13 For home-based and community-
14 based services.
15 State appropriation..... 420,067,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for home-
19 based and community-based
20 services:

21 (1) "Medical Assistance -
22 Home-based and Community-based
23 Services."
24 Federal appropriation..... 539,151,000
25 For long-term care - managed
26 care.
27 State appropriation..... 157,289,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for long-

1 term care - managed care.

2 (1) "Medical Assistance -
3 Long-term Care - Managed Care."

4 Federal appropriation..... 171,363,000

5 For services to persons with
6 disabilities.

7 State appropriation..... 338,948,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for services
11 to persons with disabilities:

12 (1) "Medical Assistance -
13 Services to Persons with
14 Disabilities."

15 Federal appropriation..... 375,526,000

16 For attendant care.

17 State appropriation..... 190,547,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for
21 attendant care:

22 (1) "Medical Assistance -
23 Attendant Care."

24 Federal appropriation..... 178,508,000

25 For intellectual disabilities
26 - community-based program, which
27 shall include grants to counties
28 for noninstitutional programs, or
29 other county-based human services
30 included under the Human Services

1 Block Grant Program, exclusive of
2 capital improvements.

3 State appropriation..... 152,261,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for
7 intellectual disabilities -
8 community-based program:

9 (1) "Medical Assistance -
10 Community ID Services."

11 Federal appropriation..... 56,607,000

12 (2) "SSBG - Community ID
13 Services."

14 Federal appropriation..... 7,451,000

15 For intellectual disabilities
16 - intermediate care facilities.

17 State appropriation..... 132,584,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for ID/ICF:

21 (1) "Medical Assistance -
22 ID/ICF."

23 Federal appropriation..... 166,198,000

24 For intellectual disabilities
25 - community waiver program.

26 State appropriation..... 1,577,019,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for
30 intellectual disabilities -

1 community waiver program:

2 (1) "Medical Assistance -

3 Community ID Waiver Program."

4 Federal appropriation..... 1,625,906,000

5 For residential services for

6 persons with intellectual

7 disabilities in the Lansdowne

8 area.

9 State appropriation..... 340,000

10 For services to persons with

11 autism spectrum disorders,

12 including oversight, supportive

13 services and provider training.

14 State appropriation..... 28,140,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for services

18 to persons with autism spectrum

19 disorders:

20 (1) "Medical Assistance -

21 Autism Intervention Services."

22 Federal appropriation..... 26,815,000

23 For behavioral health services

24 or other county-based human

25 services included under the Human

26 Services Block Grant Program.

27 State appropriation..... 57,149,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for

1 behavioral health services or
2 other county-based human services
3 included under the Human Services
4 Block Grant Program:

5 (1) "Access to Medication-
6 Assisted Treatment."

7 Federal appropriation..... 1,500,000

8 For special pharmaceutical
9 services for atypical
10 antipsychotic drug therapy for
11 persons residing in the community
12 who suffer from schizophrenia.

13 State appropriation..... 1,008,000

14 For payments and services to
15 counties for children and youth
16 programs and for the care of
17 delinquent and dependent
18 children. This appropriation
19 funding level is sufficient for
20 an aggregate child welfare needs-
21 based budget allocation for
22 fiscal year 2018-2019 at
23 \$1,894,004,723. The department
24 may use up to \$42,553,000 of this
25 appropriation to fund contracts
26 for adoption services. The
27 department may also use funds
28 from this appropriation for
29 assistance to counties in meeting
30 Federal reimbursement

1 documentation requirements.

2 State appropriation..... 1,225,354,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for payments

6 and services to counties for

7 children and youth programs and

8 child abuse and neglect

9 prevention:

10 (1) "Child Welfare Services."

11 Federal appropriation..... 13,674,000

12 (2) "Child Welfare - Title

13 IV-E."

14 Federal appropriation..... 340,635,000

15 (3) "Medical Assistance -

16 Child Welfare."

17 Federal appropriation..... 1,411,000

18 (4) "TANFBG - Child Welfare."

19 Federal appropriation..... 58,508,000

20 (5) "SSBG - Child Welfare."

21 Federal appropriation..... 12,021,000

22 (6) "Child Welfare Training

23 and Certification."

24 Federal appropriation..... 16,468,000

25 (7) "Community-based Family

26 Resource and Support."

27 Federal appropriation..... 137,000

28 (8) "Child Abuse Prevention

29 and Treatment."

30 Federal appropriation..... 2,100,000

1	(9) "Title IV-B - Caseworker		
2	Visits."		
3	Federal appropriation.....	1,365,000	
4	(10) "Children's Justice		
5	Act."		
6	Federal appropriation.....	1,150,000	
7	For community-based family		
8	centers.		
9	State appropriation.....		13,323,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for		
13	community-based family centers:		
14	(1) "Family Preservation -		
15	Family Centers."		
16	Federal appropriation.....	2,691,000	
17	(2) "Family Resource and		
18	Support - Family Centers."		
19	Federal appropriation.....	480,000	
20	(3) "Title IV-B - Family		
21	Centers."		
22	Federal appropriation.....	5,871,000	
23	(4) "MCH - Early Childhood		
24	Home Visiting."		
25	Federal appropriation.....	16,300,000	
26	For child-care services.		
27	State appropriation.....		182,822,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for child-		

1 care services:

2 (1) "CCDFBG - Child-care

3 Services."

4 Federal appropriation..... 310,298,000

5 (2) "CCDFBG - School Age."

6 Federal appropriation..... 1,260,000

7 (3) "SSBG - Child-care

8 Services."

9 Federal appropriation..... 30,977,000

10 (4) "Head Start Collaboration

11 Project."

12 Federal appropriation..... 225,000

13 (5) "Early Learning Challenge

14 Grant - Child Care Services."

15 Federal appropriation..... 10,000,000

16 For child-care assistance

17 program.

18 State appropriation..... 139,885,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for the

22 Child-care Assistance Program:

23 (1) "TANFBG - Child-care

24 Assistance."

25 Federal appropriation..... 115,092,000

26 (2) "CCDFBG - Child-care

27 Assistance."

28 Federal appropriation..... 82,415,000

29 (3) "SNAP - Child-care

30 Assistance."

1	Federal appropriation.....	1,590,000	
2	For the Nurse Family		
3	Partnership Program.		
4	State appropriation.....		13,178,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for the		
8	Nurse Family Partnership Program:		
9	(1) "Medical Assistance -		
10	Nurse Family Partnership."		
11	Federal appropriation.....	2,544,000	
12	For early intervention		
13	services.		
14	State appropriation.....		142,844,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for early		
18	intervention services:		
19	(1) "Medical Assistance -		
20	Early Intervention."		
21	Federal appropriation.....	62,188,000	
22	(2) "Education for Children		
23	with Disabilities - Early		
24	Intervention."		
25	Federal appropriation.....	14,794,000	
26	For domestic violence		
27	programs.		
28	State appropriation.....		17,357,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for domestic
2 violence programs:

3 (1) "Family Violence
4 Prevention Services."

5 Federal appropriation..... 3,739,000

6 (2) "SSBG - Domestic Violence
7 Programs."

8 Federal appropriation..... 5,705,000

9 For rape crisis programs.

10 State appropriation..... 9,928,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for rape
14 crisis programs:

15 (1) "SSBG - Rape Crisis."

16 Federal appropriation..... 1,721,000

17 For breast cancer screening.

18 State appropriation..... 1,723,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for breast
22 cancer screening:

23 (1) "SSBG - Family Planning."

24 Federal appropriation..... 2,000,000

25 For the Human Services

26 Development Fund.

27 State appropriation..... 13,460,000

28 For legal services.

29 State appropriation..... 2,661,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for legal
3 services:

4 (1) "SSBG - Legal Services."

5 Federal appropriation..... 5,049,000

6 For provision of services to
7 the homeless or other county-
8 based human services included
9 under the Human Services Block
10 Grant Program.

11 State appropriation..... 18,496,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for services
15 to the homeless:

16 (1) "SSBG - Homeless
17 Services."

18 Federal appropriation..... 4,183,000

19 For AIDS programs and special
20 pharmaceutical services.

21 State appropriation..... 12,436,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for AIDS
25 programs and special
26 pharmaceutical services:

27 (1) "AIDS Health Education
28 Program."

29 Federal appropriation..... 3,613,000

30 (2) "AIDS - Ryan White and

1 HIV Care."

2 Federal appropriation..... 61,864,000

3 (3) "Housing for Persons with

4 AIDS."

5 Federal appropriation..... 3,737,000

6 For maternal and child health

7 services.

8 State appropriation..... 1,365,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for maternal

12 and child health services:

13 (1) "MCH Lead Poisoning

14 Prevention and Abatement."

15 Federal appropriation..... 2,200,000

16 (2) (Reserved).

17 (3) "MCHSBG - Program

18 Services."

19 Federal appropriation..... 17,898,000

20 (4) "Special Supplemental

21 Food Service Program for Women,

22 Infants and Children (WIC)." In

23 addition to the specific amounts

24 appropriated herein, all other

25 money received from the Federal

26 Government for the Special

27 Supplemental Food Service Program

28 for Women, Infants and Children

29 are hereby appropriated to the

30 program.

1	Federal appropriation.....	278,219,000	
2	(5) "Abstinence Education."		
3	Federal appropriation.....	3,360,000	
4	(6) "Traumatic Brain Injury."		
5	Federal appropriation.....	320,000	
6	(7) (Reserved).		
7	(8) (Reserved).		
8	(9) "Family Health Special		
9	Projects."		
10	Federal appropriation.....	2,057,000	
11	(10) "Screening Newborns."		
12	Federal appropriation.....	1,472,000	
13	(11) "Newborn Hearing		
14	Screening and Intervention."		
15	Federal appropriation.....	480,000	
16	(12) "Teenage Pregnancy		
17	Prevention."		
18	Federal appropriation.....	3,940,000	
19	For screening of newborns.		
20	State appropriation.....		6,464,000
21	For community-based health		
22	care subsidy.		
23	State appropriation.....		2,125,000
24	For cancer screening services.		
25	State appropriation.....		2,563,000
26	For reimbursement to school		
27	districts on account of health		
28	services.		
29	State appropriation.....		36,620,000
30	For maintenance of local		

1 health departments.
2 State appropriation..... 25,421,000
3 For local health departments
4 for environmental health
5 services.
6 State appropriation..... 2,389,000
7 For tuberculosis screening and
8 treatment.
9 State appropriation..... 913,000
10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for
13 tuberculosis screening and
14 treatment:
15 (1) "Tuberculosis Control
16 Program."
17 Federal appropriation..... 326,000
18 For services to children with
19 special needs.
20 State appropriation..... 1,728,000
21 For renal dialysis services.
22 State appropriation..... 6,900,000
23 For health program assistance
24 and services.
25 State appropriation..... 2,599,000
26 For services for the visually
27 impaired.
28 State appropriation..... 2,584,000
29 Section 223. Insurance Department.
30 The following amounts are

1 appropriated to the Insurance

2 Department: Federal

State

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Insurance Department:

7 (1) "Health Insurance Premium
8 Review."

9 Federal appropriation..... 3,750,000

10 (2) "Insurance Market
11 Reform."

12 Federal appropriation..... 5,000,000

13 For USTIF loan repayment.

14 State appropriation..... 7,000,000

15 Section 224. Department of Labor and Industry.

16 The following amounts are

17 appropriated to the Department of

18 Labor and Industry: Federal State

19 For general government

20 operations of the Department of

21 Labor and Industry.

22 State appropriation..... 13,401,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for general

26 government operations:

27 (1) "Workforce Innovation and
28 Opportunity Act -

1 Administration."

2 Federal appropriation..... 11,000,000

3 (2) (Reserved).

4 (3) "Community Service and

5 Corps."

6 Federal appropriation..... 11,358,000

7 (4) "Disability

8 Determination."

9 Federal appropriation..... 139,579,000

10 (5) "New Hires."

11 Federal appropriation..... 1,534,000

12 For occupational and

13 industrial safety.

14 State appropriation..... 5,054,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for

18 occupational and industrial

19 safety:

20 (1) "Lead Certification and

21 Accreditation."

22 Federal appropriation..... 227,000

23 For occupational disease

24 payments.

25 State appropriation..... 362,000

26 For transfer from the General

27 Fund to the Vocational

28 Rehabilitation Fund for work of

29 the State Board of Vocational

30 Rehabilitation.

1	State appropriation.....	45,626,000
2	For supported employment.	
3	State appropriation.....	397,000
4	For centers for independent	
5	living, including independent	
6	living services purchased by	
7	Office of Vocational	
8	Rehabilitation District Offices.	
9	State appropriation.....	1,912,000
10	To carry out the provisions of	
11	section 306(h) of the act of June	
12	2, 1915 (P.L.736, No.338), known	
13	as the Workers' Compensation Act.	
14	State appropriation.....	433,000
15	For Assistive Technology	
16	Financing.	
17	State appropriation.....	400,000
18	For Assistive Technology	
19	Demonstration and Training.	
20	State appropriation.....	400,000
21	The following Federal amounts	
22	are appropriated for employment	
23	services:	
24	(1) "Reed Act - Unemployment	
25	Insurance." For administrative	
26	expenses of the unemployment	
27	insurance program.	
28	Federal appropriation.....	5,000,000
29	(2) "Reed Act - Employment	
30	Services and Unemployment	

1 Insurance."

2 (a) For administrative
3 expenses of the public employment
4 offices and unemployment
5 insurance program, including
6 staff and related costs to
7 provide reemployment services to
8 unemployment claimants to enhance
9 the public employment service and
10 PA CareerLink service delivery
11 systems and to train and give
12 technical assistance and
13 professional development to staff
14 who deliver employment and
15 workforce services.

16 (b) For administrative
17 expenses of unemployment
18 insurance program, including
19 improvements to the unemployment
20 insurance program's information
21 processing and telecommunications
22 systems and applications;
23 staffing; service contracts and
24 technology to address the
25 unemployment compensation program
26 appeals workload; and interest
27 payments on loans.

28 Federal appropriation..... 72,000,000

29 (3) (Reserved).

30 (4) "WIOA - Adult Employment

1 and Training."

2 Federal appropriation..... 50,000,000

3 (5) (Reserved).

4 (6) "WIOA - Youth Employment

5 and Training."

6 Federal appropriation..... 52,000,000

7 (7) (Reserved).

8 (8) "WIOA - Statewide

9 Activities."

10 Federal appropriation..... 18,000,000

11 (9) (Reserved).

12 (10) "WIOA - Dislocated

13 Workers."

14 Federal appropriation..... 109,000,000

15 (11) "TANFBG - Youth

16 Employment and Training."

17 Federal appropriation..... 25,000,000

18 For industry partnerships.

19 State appropriation..... 4,813,000

20 For apprenticeship training.

21 State appropriation..... 7,000,000

22 Section 225. Department of Military and Veterans Affairs.

23 The following sums are

24 appropriated to the Department of

25 Military and Veterans Affairs: Federal State

26 For general government

27 operations of the Department of

28 Military and Veterans Affairs.

29 State appropriation..... 28,129,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for general
3 government operations:

4 (1) "Facilities Maintenance."
5 Federal appropriation..... 77,685,000

6 (2) "Federal Construction
7 Grants."
8 Federal appropriation..... 25,000,000

9 For armory maintenance and
10 repair.
11 State appropriation..... 160,000

12 For supplemental life
13 insurance premiums.
14 State appropriation..... 164,000

15 For honor guards for burials
16 of veterans.
17 State appropriation..... 99,000

18 For American battle monuments.
19 State appropriation..... 50,000

20 For special State duty.
21 State appropriation..... 35,000

22 For the operation and
23 maintenance of the veterans
24 homes.
25 State appropriation..... 104,878,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for the
29 veterans homes:

30 (1) "Operations and

1	Maintenance."	
2	Federal appropriation.....	47,014,000
3	(2) "Medical Reimbursements."	
4	Federal appropriation.....	165,000
5	(3) "Enhanced Veterans	
6	Reimbursement."	
7	Federal appropriation.....	24,791,000
8	For payment of gratuities for	
9	the education of children of	
10	certain veterans.	
11	State appropriation.....	120,000
12	For transfer from the General	
13	Fund to the Educational	
14	Assistance Program Fund.	
15	State appropriation.....	13,000,000
16	For pensions for veterans	
17	blinded through service-connected	
18	injuries or disease.	
19	State appropriation.....	222,000
20	To provide for pensions for	
21	amputee and paralyzed veterans as	
22	required by 51 Pa.C.S. § 7702	
23	(relating to amputee and	
24	paralyzed veteran's pension).	
25	State appropriation.....	3,714,000
26	For payment of pensions to	
27	dependents of soldiers of the	
28	Pennsylvania National Guard	
29	killed in the line of duty.	
30	State appropriation.....	5,000

1 For disabled American
 2 veterans' transportation.
 3 State appropriation..... 336,000
 4 For veterans outreach
 5 services.
 6 State appropriation..... 2,832,000
 7 Section 226. Department of Revenue.

8 The following amounts are
 9 appropriated to the Department of

10 Revenue: Federal State

11 For general government
 12 operations of the Department of
 13 Revenue.

14 State appropriation..... 144,416,000

15 For technology and process
 16 modernization.

17 State appropriation..... 4,700,000

18 For the distribution of Public
 19 Utility Realty Tax.

20 State appropriation..... 28,959,000

21 Section 227. Department of State.

22 The following amounts are
 23 appropriated to the Department of

24 State: Federal State

25 For general government
 26 operations of the Department of
 27 State.

28 State appropriation..... 3,880,000

29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for general
2 government operations:

3 (1) "Federal Election
4 Reform."

5 Federal appropriation..... 8,467,000

6 For the Statewide uniform
7 registry of electors.

8 State appropriation..... 4,107,000

9 For voter registration and
10 education programs.

11 State appropriation..... 482,000

12 For lobbying disclosure.

13 State appropriation..... 235,000

14 For costs related to absentee
15 voting by persons in military
16 services.

17 State appropriation..... 20,000

18 Section 228. Department of Transportation.

19 The following amounts are
20 appropriated to the Department of
21 Transportation:

Federal	State
---------	-------

22 The following Federal amounts
23 are appropriated for rail freight
24 and intermodal coordination:

25 (1) (Reserved).

26 (2) "Federal Transit
27 Administration - Capital
28 Improvement Grants."

29 Federal appropriation..... 15,000,000

30 (3) (Reserved).

1	(4) "TEA-21 - Access to		
2	Jobs."		
3	Federal appropriation.....	4,000,000	
4	(5) "Surface Transportation -		
5	Operating."		
6	Federal appropriation.....	10,000,000	
7	(6) "Surface Transportation -		
8	Assistance."		
9	Federal appropriation.....	600,000	
10	(7) "Surface Transportation		
11	Assistance Capital."		
12	Federal appropriation.....	18,000,000	
13	(8) "FTA - Keystone Corridor		
14	Equipment and Purchases."		
15	Federal appropriation.....	85,000,000	
16	(9) "FTA - Safety Oversight."		
17	Federal appropriation.....	2,600,000	
18	(10) "FTA - Hybrid Mass		
19	Transit Vehicles."		
20	Federal appropriation.....	30,000,000	
21	For costs related to the		
22	collection of vehicle sales tax.		
23	State appropriation.....		1,093,000
24	For costs related to voter		
25	registration with driver		
26	licensing.		
27	State appropriation.....		525,000
28	Section 229. Pennsylvania State Police.		
29	The following amounts are		
30	appropriated to the Pennsylvania		

	Federal	State
1 State Police:		
2 For general government		
3 operations of the Pennsylvania		
4 State Police.		
5 State appropriation.....		236,621,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations:		
10 (1) "Area Computer Crime."		
11 Federal appropriation.....	7,145,000	
12 For law enforcement		
13 information technology.		
14 State appropriation.....		6,899,000
15 For the Statewide Public		
16 Safety Radio System.		
17 State appropriation.....		13,332,000
18 The following Federal amounts		
19 are appropriated to supplement		
20 the sum appropriated for		
21 Statewide Public Safety Radio		
22 System:		
23 (1) "Broadband Network		
24 Planning."		
25 Federal appropriation.....	4,050,000	
26 For the Municipal Police		
27 Officers' Education and Training		
28 Commission, including in-service		
29 training.		
30 State appropriation.....		1,838,000

1 For an Automated Fingerprint
2 Identification System (AFIS).
3 State appropriation..... 885,000

4 For gun checks.
5 State appropriation..... 932,000

6 Section 230. State Civil Service Commission.

7 The following amounts are
8 appropriated to the State Civil

9 Service Commission: Federal State

10 For the general government
11 operations of the Civil Service
12 Commission.

13 State appropriation..... 1,000

14 Section 231. Pennsylvania Emergency Management Agency.

15 The following amounts are
16 appropriated to the Pennsylvania

17 Emergency Management Agency: Federal State

18 For general government
19 operations of the Pennsylvania
20 Emergency Management Agency.

21 State appropriation..... 13,182,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for general
25 government operations:

26 (1) "Civil Preparedness."

27 Federal appropriation..... 21,000,000

28 (2) "Hazardous Materials
29 Planning and Training."

30 Federal appropriation..... 900,000

1 For the Office of the State
2 Fire Commissioner.
3 State appropriation..... 2,549,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for the
7 Office of the State Fire
8 Commissioner:

9 (1) "Fire Prevention."

10 Federal appropriation..... 42,000

11 For firefighters' memorial
12 flags.

13 State appropriation..... 10,000

14 For Red Cross Extended Care
15 Program.

16 State appropriation..... 150,000

17 Section 232. Pennsylvania Historical and Museum Commission.

18 The following amounts are

19 appropriated to the Pennsylvania

20 Historical and Museum Commission: Federal State

21 For general government

22 operations of the Pennsylvania

23 Historical and Museum Commission.

24 State appropriation..... 19,272,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for general
28 government operations:

29 (1) "Division of Historic

30 Preservation."

1	Federal appropriation.....	1,250,000	
2	(2) "Surface Mining Review."		
3	Federal appropriation.....	150,000	
4	(3) "Environmental Review."		
5	Federal appropriation.....	365,000	
6	(4) (Reserved).		
7	(5) (Reserved).		
8	(6) "Coastal Zone		
9	Management."		
10	Federal appropriation.....	50,000	
11	(7) (Reserved).		
12	(8) (Reserved).		
13	(9) (Reserved).		
14	(10) "American Battlefield		
15	Protection Program."		
16	Federal appropriation.....	1,200,000	
17	(11) "Historic Property		
18	Partnerships."		
19	Federal appropriation.....	40,000	
20	(12) "Maritime Heritage."		
21	Federal appropriation.....	586,000	
22	For cultural and historical		
23	support.		
24	State appropriation.....		2,000,000

25 Section 233. Pennsylvania Infrastructure Investment Authority.

26 The following amounts are
27 appropriated to the Pennsylvania
28 Infrastructure Investment

29 Authority:	Federal	State
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30 The following Federal amounts

1 are appropriated to the
2 Pennsylvania Infrastructure
3 Investment Authority:

4 (1) "Sewage Projects
5 Revolving Loan Fund."

6 Federal appropriation..... 110,500,000

7 (2) "Drinking Water Projects
8 Revolving Loan Fund."

9 Federal appropriation..... 57,000,000

10 Section 234. Environmental Hearing Board.

11 The following amounts are
12 appropriated to the Environmental
13 Hearing Board:

Federal	State
---------	-------

14 For the Environmental Hearing
15 Board.

State appropriation.....	2,481,000
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17 Section 235. (Reserved).

18 Section 236. Health Care Cost Containment Council.

19 The following amounts are
20 appropriated to the Health Care
21 Cost Containment Council:

Federal	State
---------	-------

22 For the Health Care Cost
23 Containment Council.

State appropriation.....	3,355,000
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25 Section 237. State Ethics Commission.

26 The following amounts are
27 appropriated to the State Ethics
28 Commission:

Federal	State
---------	-------

29 For the general government
30 operations of the State Ethics

1 Commission as allocated by
2 resolution adopted by a majority
3 of the members appointed to the
4 State Ethics Commission.

5 State appropriation..... 2,667,000

6 SUBPART B
7 JUDICIAL DEPARTMENT

8 Section 241. Supreme Court.

9 The following amounts are

10 appropriated to the Supreme	Federal	State
11 Court:		

12 For the Supreme Court:
13 including the salaries of the
14 Supreme Court justices, for the
15 office of prothonotary and for
16 the library in the Eastern
17 District and Western District,
18 for the office of prothonotary in
19 the Middle District, for criers,
20 tipstaves, official
21 stenographers, court officers and
22 the law secretary of the Chief
23 Justice in Eastern, Middle and
24 Western Districts, home office
25 expenses and workers'
26 compensation insurance premiums
27 for all Supreme Court employees
28 not funded by other
29 appropriations, for the office of
30 State reporters, including the

1 salaries and compensation of
2 employees, including the fees for
3 prothonotaries of the Supreme
4 Court of the Eastern, Middle and
5 Western Districts on assignment
6 to judges to counties other than
7 their own, and further including
8 assessments for the National
9 Center of State Courts.
10 State appropriation..... 17,150,000
11 For vouchered expenses for
12 justices.
13 State appropriation..... 118,000
14 For judicial center
15 operations.
16 State appropriation..... 814,000
17 For the judicial council for
18 the unified judicial system.
19 State appropriation..... 141,000
20 For district court
21 administrators for the unified
22 judicial system.
23 State appropriation..... 19,657,000
24 For the Interbranch
25 Commission.
26 State appropriation..... 350,000
27 For court management education
28 for the unified judicial system.
29 State appropriation..... 73,000
30 For Rules Committees.

1 State appropriation..... 1,595,000
 2 For the Court Administrator,
 3 including the expenses of the
 4 Judicial Council of Pennsylvania
 5 and the District Justice
 6 Administrator.

7 State appropriation..... 11,577,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for the
 11 Court Administrator:

12 (1) "Court Improvement
 13 Project."

14 Federal appropriation..... 1,130,000

15 (2) "Adult Drug Court Outcome
 16 Evaluation."

17 Federal appropriation..... 135,000

18 (3) "Language Access Grant."

19 Federal appropriation..... 50,000

20 For the Integrated Criminal
 21 Justice System.

22 State appropriation..... 2,372,000

23 For the unified judicial
 24 system security program.

25 State appropriation..... 2,002,000

26 For the Office of Elder
 27 Justice in the Courts.

28 State appropriation..... 496,000

29 Section 242. Superior Court.

30 The following amounts are

1	appropriated to the Superior		
2	Court:	Federal	State
3	For the salaries and expenses		
4	of the Superior Court: including		
5	the salary of the Superior Court		
6	judges, for panelization of		
7	judges program, for criers,		
8	tipstaves, official		
9	stenographers, home office		
10	expenses, court officers and law		
11	secretary of the president judge		
12	and workers' compensation		
13	insurance premiums for all		
14	employees of the Superior Court,		
15	for the prothonotary's office in		
16	the Philadelphia District,		
17	including salaries and		
18	compensation for employees,		
19	including the expenses of		
20	dockets, stationery, supplies,		
21	books for the library and other		
22	costs of the Superior Court and		
23	its offices.		
24	State appropriation.....		32,377,000
25	For vouchered expenses for		
26	active judges.		
27	State appropriation.....		183,000
28	Section 243. Commonwealth Court.		
29	The following amounts are		
30	appropriated to Commonwealth		

1	Court:	Federal	State
2	For the salaries of judges,		
3	for the salaries and expenses of		
4	employees and for home office		
5	expenses.		
6	State appropriation.....		21,192,000
7	For vouchered expenses for		
8	active judges.		
9	State appropriation.....		132,000
10	Section 244. Courts of common pleas.		
11	The following amounts are		
12	appropriated to the courts of		
13	common pleas:	Federal	State
14	For the courts of common pleas:		
15	including the salaries and		
16	expenses of judges, including the		
17	expenses of traveling judges,		
18	including the mileage in divided		
19	judicial districts, and the		
20	payment of a per diem salary,		
21	mileage and miscellaneous expenses		
22	to active visiting judges for the		
23	performance of their official		
24	duties.		
25	State appropriation.....		117,739,000
26	For senior judges of the courts		
27	of common pleas.		
28	State appropriation.....		4,004,000
29	For common pleas judicial		
30	education.		

1	State appropriation.....		1,247,000
2	For the Ethics Committee.		
3	State appropriation.....		62,000
4	For problem solving courts.		
5	State appropriation.....		1,103,000
6	Section 245. Community courts - magisterial district judges.		
7	The following amounts are		
8	appropriated to the community		
9	courts and magisterial district		
10	judges:	Federal	State
11	For the salaries and expenses		
12	of community court judges and		
13	magisterial district judges.		
14	State appropriation.....		82,802,000
15	For magisterial district		
16	judges' education.		
17	State appropriation.....		744,000
18	Section 246. (Reserved).		
19	Section 247. Philadelphia Municipal Court.		
20	The following amounts are		
21	appropriated to the Philadelphia		
22	Municipal Court:	Federal	State
23	For the salaries and expenses		
24	of judges and hearing officers,		
25	including the traffic division.		
26	State appropriation.....		7,794,000
27	Section 248. Judicial Conduct Board.		
28	The following amounts are		
29	appropriated to the Judicial		
30	Conduct Board:	Federal	State

1 For salaries and expenses of
2 the Judicial Conduct Board.
3 State appropriation..... 2,182,000
4 Section 249. Court of Judicial Discipline.

5 The following amounts are
6 appropriated to the Court of
7 Judicial Discipline:

Federal State

8 For salaries and expenses of
9 the Court of Judicial Discipline.

10 State appropriation..... 468,000
11 Section 250. Juror cost reimbursement.

12 The following amounts are
13 appropriated for juror cost
14 reimbursement:

Federal State

15 For juror cost reimbursement.

16 State appropriation..... 1,118,000
17 Section 251. County court reimbursement.

18 The following amounts are
19 appropriated for court costs:

Federal State

20 For payment to counties as
21 reimbursement for costs incurred
22 by counties in the administration
23 and operation of courts of common
24 pleas during calendar year 2016.

25 State appropriation..... 23,136,000

26 For senior judge operational
27 support grants.

28 State appropriation..... 1,375,000

29 For payment to counties as
30 reimbursement for costs incurred

1 by counties for court interpreter
2 services.

3 State appropriation..... 1,500,000

4 SUBPART C

5 GENERAL ASSEMBLY

6 Section 261. Senate.

7 The following amounts are

8 appropriated to the Senate: Federal State

9 For the salaries, wages and all
10 necessary expenses for the
11 following purposes:

12 Salaries of Senators.

13 State appropriation..... 8,156,000

14 Salaries, wages and all

15 necessary expenses of the

16 President of the Senate.

17 State appropriation..... 343,000

18 Salaries, wages and other

19 personnel expenses of employees of

20 the Chief Clerk and all necessary

21 expenditures to be allocated and

22 disbursed at the direction of the

23 President pro tempore.

24 State appropriation..... 2,847,000

25 Salaries, wages and other

26 personnel expenses of employees of

27 the Senate and expenses of the

28 office of the President pro

29 tempore, including member lodging

30 rental, to be disbursed at the

1 direction of the President pro
2 tempore.

3 State appropriation..... 12,873,000

4 Incidental expenses for payment
5 of salaries, wages, other
6 personnel expenses, maintenance
7 and other expenses of the Senate.

8 State appropriation..... 3,105,000

9 The above appropriations for
10 incidental expenses shall be paid
11 prior to the payment of such
12 expenses on warrant of the State
13 Treasurer in favor of the Chief
14 Clerk upon the presentation of
15 requisitions for the same provided
16 that the total amount of
17 requisitions for advancements,
18 less the total amount of
19 expenditures made as certified by
20 such officer to the State
21 Treasurer, shall not exceed the
22 amount of the bond of the officer
23 having control of the disbursement
24 from the funds advanced.

25 Miscellaneous expenses: Mileage
26 and expenses, Senators: In
27 addition to the annual allocation
28 for expenses authorized by law for
29 each member of the Senate, each
30 member shall receive an annual

1 allocation in an amount
2 established by the Senate
3 Committee on Management Operations
4 for actual expenses incurred for
5 lodging and meals while away from
6 home on official legislative
7 business, official postage and all
8 other expenses incidental to
9 legislative duties as provided for
10 in the Financial Operating Rules
11 of the Senate. Upon presentation
12 of requisitions by the Chief Clerk
13 for such expenses, such
14 requisitions shall be paid on
15 warrant of the State Treasurer
16 directly to and in favor of the
17 persons designated in such
18 requisitions as entitled to
19 receive such payments.

20 State appropriation..... 1,341,000

21 Legislative purchasing and
22 expenses: For furniture,
23 technology improvements,
24 restorations, security
25 enhancements, North Office
26 Building modernization, equipment,
27 renovations, personnel expenses
28 and other expenses.

29 State appropriation..... 7,200,000

30 Upon presentation of

1 requisitions by the Chief Clerk
2 against the appropriations for
3 legislative purchasing and
4 expenses, such shall be paid on
5 warrant of the State Treasurer
6 directly to and in favor of the
7 persons designated in such
8 requisitions as entitled to
9 receive such payments.

10 Expenses of the Committee on
11 Appropriations (R) and the
12 Committee on Appropriations (D):
13 For investigating schools,
14 colleges, universities,
15 correctional institutions, mental
16 hospitals, medical and surgical
17 hospitals, homes and other
18 institutions and agencies
19 supported, in whole or in part, by
20 appropriations from the State
21 Treasury in analyzing reports,
22 expenditures and the general
23 operation and administration of
24 the institutions and agencies, in
25 examining and analyzing requests
26 of the same and of the various
27 departments, boards and
28 commissions of the Commonwealth,
29 and for the collection of data
30 from other states, attending

1 seminars and conferences and in
2 cooperating and exchanging
3 information with legislative
4 budget and financial committees of
5 other states, and for the
6 necessary travel expenses, and all
7 other expenses deemed necessary by
8 the chairman (R) or the chairman
9 (D), as appropriate, or for
10 salary, wages and other personnel
11 expenses deemed appropriate by the
12 respective caucus staff
13 administrator in compiling data
14 and information connected with the
15 work of the Senate in compiling
16 comparative costs and other fiscal
17 data and information for the use
18 of the committee and the Senate
19 during legislative sessions and
20 during the interim between
21 legislative sessions to the
22 discharge of such duties. The
23 committee, upon authorization of
24 the majority chairman, shall have
25 the authority to examine and
26 inspect all properties, equipment,
27 facilities, files, records and
28 accounts of any State office,
29 department, institution, board,
30 committee, commission or agency or

1 any institution or agency
2 supported, in whole or in part, by
3 appropriation from the State
4 Treasury and to administer oaths.
5 The Committee on Appropriations
6 may issue subpoenas under the hand
7 and seal of the majority chairman
8 to compel the attendance of
9 witnesses and the production of
10 any papers, books, accounts,
11 documents and testimony touching
12 matters properly being inquired
13 into by the committee and to cause
14 the deposition of witnesses either
15 residing within or without the
16 State to be taken in the manner
17 prescribed by law for taking
18 depositions in civil actions. Upon
19 presentation of requisitions by
20 the Chief Clerk for such expenses,
21 such shall be paid on warrant of
22 the State Treasurer directly to
23 and in favor of the persons
24 designated in such requisition as
25 entitled to receive such
26 compensation or expenses. The sum
27 appropriated shall be divided
28 equally by the State Treasurer and
29 shall be deposited in separate
30 accounts for the Committee on

1 Appropriations (R) and the
2 Committee on Appropriations (D).
3 State appropriation.....
4 Caucus Operations Account (R)
5 and the Caucus Operations Account
6 (D): For payment of salaries,
7 wages and all other incidental
8 expenses incurred in hiring
9 personnel and staff for services
10 which, in the opinion of the Floor
11 Leader (R) or the Floor Leader (D)
12 as may be appropriate, may be
13 required or arise during
14 legislative sessions and during
15 the interim between legislative
16 sessions and for the payment of
17 all other expenses, including
18 member lodging rental, related to
19 the performance of Senate duties
20 and responsibilities. Upon
21 presentation of requisitions by
22 the Chief Clerk, such shall be
23 paid on warrant of the State
24 Treasurer directly to and in favor
25 of the persons designated in such
26 requisition as entitled to receive
27 such compensation or expenses. The
28 entire sum appropriated shall be
29 divided by the State Treasurer in
30 amounts to be determined by a

2,790,000

1 unanimous vote of the Executive
2 Committee of the Senate Committee
3 on Management Operations or in the
4 absence of a unanimous vote of the
5 Executive Committee then by a
6 majority vote of the Senate
7 Committee on Management Operations
8 and such amounts shall be
9 deposited into the Caucus
10 Operations (R) and Caucus
11 Operations (D) Accounts.

12 State appropriation.....

74,961,000

13 All appropriations made in this
14 act or in any other fiscal year to
15 any account of the minority caucus
16 of the Senate remaining unexpended
17 and unencumbered on the effective
18 date of this part may be
19 transferred by the Committee on
20 Management Operations, by a vote
21 of two-thirds of its members, in
22 its discretion to such Senate
23 accounts as the committee deems
24 necessary. All other
25 appropriations made in this act or
26 any other fiscal year to any other
27 account of the Senate remaining
28 unexpended and unencumbered on the
29 effective date of this part may be
30 transferred by the Committee on

1 Managements Operations, by a
2 majority vote of its members. Such
3 power to transfer appropriations
4 shall be limited to the 2018-2019
5 fiscal year.

6 Section 262. House of Representatives.

7 The following amounts are
8 appropriated to the House of

9 Representatives: Federal State

10 For the salaries, wages and all
11 necessary expenses for the
12 following purposes:

13 Representatives' compensation,
14 extra compensation to the Speaker
15 of the House of Representatives
16 and leaders of the House of
17 Representatives and other
18 necessary expenses.

19 State appropriation..... 28,493,000

20 For caucus operations. For
21 allocation in such amounts as may
22 be designated by the Legislative
23 Management Committee (R) and the
24 Legislative Management Committee
25 (D) for payment of salaries, wages
26 and all other compensation and
27 necessary expenses incurred in
28 hiring personnel and staff for
29 services in the furtherance of the
30 operations of the House of

1 Representatives as may be
2 appropriate, required or arise
3 during legislative sessions and
4 during the interim between
5 legislative sessions. Of the sum
6 appropriated, the State Treasurer
7 shall deposit \$58,260,000 in the
8 Caucus Operations Account (D) and
9 \$63,115,000 in the Caucus
10 Operations Account (R). Upon
11 presentation of requisitions by
12 the Chief Clerk of the House for
13 such compensation or expenses,
14 such shall be paid on warrant of
15 the State Treasurer directly to
16 and in favor of the persons
17 designated in such requisitions as
18 entitled to receive such
19 compensation or expenses. An
20 accounting, together with
21 supporting documents whenever
22 possible, shall be filed in the
23 Office of the Chief Clerk of such
24 expenses since the filing of the
25 prior account.

26 State appropriation..... 121,375,000

27 For the operation of the
28 Speaker's Office.

29 State appropriation..... 1,810,000

30 For Bipartisan Management

1 Committee, Chief Clerk,
2 Comptroller and the Commonwealth
3 Emergency Medical System.

4 State appropriation..... 14,834,000

5 Mileage: Representatives,
6 officers and employees.
7 State appropriation..... 372,000

8 For postage: Chief Clerk and
9 Legislative Journal.
10 State appropriation..... 4,993,000

11 For contingent expenses (R) and
12 (D). The sum appropriated shall be
13 allocated to the officers and
14 members in the same manner and
15 proportion as appropriations for
16 contingent expenses contained in
17 section 252 of the act of July 4,
18 2004 (P.L.1837, No.7A), known as
19 the General Appropriation Act of
20 2004.

21 State appropriation..... 709,000

22 The above appropriations for
23 postage and for contingent
24 expenses shall be paid prior to
25 the payment of such expenses on
26 warrant of the State Treasurer in
27 favor of the officers above named
28 upon the presentation of their
29 requisitions for the same,
30 provided that the total amount of

1 requisitions for advancements,
2 less the total amount of
3 expenditures made as certified by
4 such officers to the State
5 Treasurer, shall not exceed the
6 amount of the bond of the officer
7 having control of the disbursement
8 from the funds advanced.

9 Miscellaneous expenses:

10 Incidental expenses.

11 State appropriation..... 5,069,000

12 Expenses - Representatives: In
13 addition to annual reimbursement
14 for expenses heretofore authorized
15 by law for each member of the
16 House of Representatives, each
17 member shall be entitled to
18 reimbursement for actual expenses,
19 not exceeding the sum of \$12,500
20 annually, incurred for lodging and
21 meals while away from home on
22 official legislative business,
23 home office expenses, official
24 postage, staff and all other
25 expenses incidental to legislative
26 duties.

27 State appropriation..... 4,251,000

28 Legislative printing and
29 expenses.

30 State appropriation..... 10,674,000

1 For attending national
2 legislative conference - expenses.
3 State appropriation.....
4 For the payment of the expenses
5 of the Committee on Appropriations
6 (R) of the House of
7 Representatives in investigating
8 schools, colleges, universities,
9 correctional institutions, mental
10 hospitals, medical and surgical
11 hospitals, homes and other
12 institutions and agencies
13 supported, in whole or in part, by
14 appropriations from the State
15 Treasury in analyzing reports,
16 expenditures and the general
17 operation and administration of
18 the institutions and agencies in
19 examining and analyzing requests
20 of the same and of the various
21 departments, boards and
22 commissions of the Commonwealth,
23 and for the collection of data
24 from other states, attending
25 seminars and conferences, and in
26 cooperating and exchanging
27 information with legislative
28 budget and financial committees of
29 other states, and any office
30 expenses necessary to serve the

511,000

1 committee and its chairman, and
2 for the necessary clerical
3 assistance and other assistance,
4 travel expenses and all other
5 expenses deemed necessary by the
6 chairman in compiling data and
7 information connected with the
8 work of the committee in compiling
9 comparative cost and other fiscal
10 data and information for the use
11 of the committee and the House of
12 Representatives during legislative
13 sessions and during the interim
14 between legislative sessions to
15 the discharge of such duties. The
16 committee shall have the authority
17 to examine and inspect all
18 properties, equipment, facilities,
19 files, records and accounts of any
20 State office, department,
21 institution, board, committee,
22 commission or agency or any
23 institution or agency supported,
24 in whole or in part, by
25 appropriation from the State
26 Treasury and to administer oaths.
27 The sum appropriated shall be paid
28 on warrant of the State Treasurer
29 in favor of the chairman of the
30 committee on the presentation of

1 his requisition for the same. The
2 Chairman of the Committee on
3 Appropriations (R) shall, not
4 later than 30 days after the
5 termination of his term of office
6 or until his successor is elected
7 and also within 30 days after the
8 adjournment of any regular or
9 special session, file an account,
10 together with supporting documents
11 whenever possible, in the office
12 of the Committee on Appropriations
13 (R), of the committee's expenses
14 since the filing of the prior
15 account.

16 State appropriation..... 3,223,000

17 For the payment of the expenses
18 of the Committee on Appropriations
19 (D) of the House of
20 Representatives in investigating
21 schools, colleges, universities,
22 correctional institutions, mental
23 hospitals, medical and surgical
24 hospitals, homes and other
25 institutions and agencies
26 supported, in whole or in part, by
27 appropriations from the State
28 Treasury in analyzing reports,
29 expenditures, and the general
30 operation and administration of

1 the institutions and agencies in
2 examining and analyzing requests
3 of the same and of the various
4 departments, boards and
5 commissions of the Commonwealth
6 and for the collection of data
7 from other states, attending
8 seminars and conferences, and in
9 cooperating and exchanging
10 information with legislative
11 budget and financial committees of
12 other states, and any office
13 expenses necessary to serve the
14 committee and its chairman, and
15 for the necessary clerical
16 assistance, and other assistance,
17 travel expenses and all other
18 expenses deemed necessary by the
19 chairman in compiling data and
20 information connected with the
21 work of the committee in compiling
22 comparative cost and other fiscal
23 data and information for the use
24 of the committee and the House of
25 Representatives during legislative
26 sessions and during the interim
27 between legislative sessions to
28 the discharge of such duties. The
29 committee shall have the authority
30 to examine and inspect all

1 properties, equipment, facilities,
2 files, records and accounts of any
3 State office, department,
4 institution, board, committee,
5 commission or agency or any
6 institution or agency supported,
7 in whole or in part, by
8 appropriation from the State
9 Treasury and to administer oaths.
10 The sum appropriated shall be paid
11 on warrant of the State Treasurer
12 in favor of the chairman of the
13 Committee on Appropriations (D) on
14 the presentation of his
15 requisition for the same. The
16 chairman of the Committee on
17 Appropriations (D) shall, not
18 later than 30 days after the
19 termination of his term of office
20 or until his successor is elected
21 and also within 30 days after the
22 adjournment of any regular or
23 special session, file an account,
24 together with supporting documents
25 whenever possible, in the office
26 of the Committee on Appropriations
27 (D) of the House of
28 Representatives, of his expenses
29 since the filing of the prior
30 account.

1 State appropriation.....
2 The Committee on Appropriations
3 may issue subpoenas under the hand
4 and seal of the Majority Chairman
5 to compel the attendance of
6 witnesses and the production of
7 any papers, books, accounts,
8 documents and testimony touching
9 matters properly being inquired
10 into by the committee and to cause
11 the deposition of witnesses either
12 residing within or without the
13 State to be taken in the manner
14 prescribed by law for taking
15 depositions in civil actions. For
16 the payment to the Special
17 Leadership Account (R) for payment
18 of salaries, wages and all other
19 incidental expenses incurred in
20 hiring personnel and staff or for
21 services, which, in the opinion of
22 the Floor Leader, may be required
23 or arise during legislative
24 sessions and during the interim
25 between legislative sessions and
26 for the payment of all other
27 expenses related to the
28 performance of his duties and
29 responsibilities. The sum
30 appropriated shall be paid on

1 warrant of the State Treasurer in
2 favor of the Floor Leader on the
3 presentation of his requisition
4 for the same. The Floor Leader
5 shall, not later than 30 days
6 after the termination of his term
7 of office or until his successor
8 is elected and also within 30 days
9 after the adjournment of any
10 regular or special session, file
11 an account, together with
12 supporting documents whenever
13 possible, in the office of the
14 Floor Leader, of such expenses
15 since the filing of the prior
16 account.

17 State appropriation..... 6,045,000

18 For the payment to the Special
19 Leadership Account (D) for payment
20 of salaries, wages and all other
21 incidental expenses incurred in
22 hiring personnel and staff or for
23 services which, in the opinion of
24 the Floor Leader, may be required
25 or arise during legislative
26 sessions and during the interim
27 between legislative sessions and
28 for the payment of all other
29 expenses related to the
30 performance of his duties and

1 necessary. Such power to transfer
2 appropriations shall be limited to
3 the 2018-2019 fiscal year.

4 SUBPART D

5 GOVERNMENT SUPPORT AGENCIES

6 Section 271. Legislative Reference Bureau.

7 The following amounts are
8 appropriated to the Legislative

9 Reference Bureau: Federal State

10 For the salaries, wages and all
11 necessary expenses for the work of
12 the Legislative Reference Bureau,
13 including the Code and Bulletin
14 section.

15 State appropriation..... 9,011,000

16 For the Pennsylvania Bulletin
17 and Pennsylvania Code and related
18 expenses.

19 State appropriation..... 867,000

20 Section 272. Legislative Budget and Finance Committee.

21 The following amounts are
22 appropriated to the Legislative

23 Budget and Finance Committee: Federal State

24 For the salaries, wages and all
25 necessary expenses for the work of
26 the Legislative Budget and Finance
27 Committee.

28 State appropriation..... 1,919,000

29 Section 273. Legislative Data Processing Committee.

30 The following amounts are

1 appropriated to the Legislative
2 Data Processing Committee: Federal State
3 For salaries, wages, other
4 personnel expenses, operating
5 costs, contracts, equipment,
6 software, other incidental expenses
7 and costs associated with the
8 operation of the Legislative Data
9 Processing Center, including an
10 allocation of \$2,309,000 to each of
11 the Senate Republican and
12 Democratic Caucus computer services
13 departments for the payment of
14 operating costs, contracts,
15 equipment, software, other
16 incidental expenses and costs at
17 the direction of the respective
18 caucus staff administrator, and an
19 allocation of \$5,355,000 to each of
20 the House of Representatives
21 Republican and Democratic Caucus
22 Computer Services Accounts for the
23 payment of operating costs,
24 contracts, equipment, software,
25 other incidental expenses and costs
26 to be disbursed at the direction of
27 the Speaker of the House of
28 Representatives and the Minority
29 Leader of the House of
30 Representatives, and an allocation

1 of \$400,000 to each of the Senate
2 Republican and Democratic caucuses
3 for committee and contingent
4 expenses to be allocated in amounts
5 determined by unanimous agreement
6 of the executive committee of the
7 Senate Committee on Management
8 Operations, and an allocation of
9 \$400,000 to each of the House of
10 Representatives Republican and
11 Democratic Caucuses for costs
12 associated with caucus operations
13 to be disbursed at the direction of
14 the Speaker of the House of
15 Representatives and the Minority
16 Leader of the House of
17 Representatives, and an allocation
18 of \$3,000,000 to the House of
19 Representatives Republican Caucus
20 for disbursement by the Majority
21 Leader of the House of
22 Representatives.

23 State appropriation..... 25,848,000

24 Section 274. Joint State Government Commission.

25 The following amounts are
26 appropriated to the Joint State
27 Government Commission:

Federal	State
---------	-------

28 For the salaries, wages and all
29 necessary expenses for the work of
30 the Joint State Government

1 Commission.

2 State appropriation..... 1,616,000

3 Section 275. Local Government Commission.

4 The following amounts are

5 appropriated to the Local

6 Government Commission: Federal State

7 For the salaries, wages and all

8 expenses necessary for the work of

9 the Local Government Commission.

10 State appropriation..... 1,218,000

11 For the compilation and

12 distribution of various municipal

13 codes.

14 State appropriation..... 23,000

15 Section 276. Joint Legislative Air and Water Pollution Control

16 and Conservation Committee.

17 The following amounts are

18 appropriated to the Joint

19 Legislative Air and Water Pollution

20 Control and Conservation Committee: Federal State

21 For the salaries and expenses of

22 the Joint Legislative Air and Water

23 Pollution Control and Conservation

24 Committee.

25 State appropriation..... 565,000

26 Section 277. Legislative Audit Advisory Commission.

27 The following amounts are

28 appropriated to the Legislative

29 Audit Advisory Commission: Federal State

30 For the salaries, wages and all

1 expenses necessary for the work of
2 the Legislative Audit Advisory
3 Commission.

4 State appropriation..... 271,000

5 Section 278. Independent Regulatory Review Commission.

6 The following amounts are
7 appropriated to the Independent

8 Regulatory Review Commission: Federal State

9 For the salaries, wages and all
10 necessary expenses for the work of
11 the Independent Regulatory Review
12 Commission.

13 State appropriation..... 2,048,000

14 Section 279. Capitol Preservation Committee.

15 The following amounts are
16 appropriated to the Capitol

17 Preservation Committee: Federal State

18 For the operation of the Capitol
19 Preservation Committee.

20 State appropriation..... 785,000

21 For the restoration of the
22 Capitol and its artifacts,
23 including support facilities and
24 services.

25 State appropriation..... 2,048,000

26 Section 280. Pennsylvania Commission on Sentencing.

27 The following amounts are
28 appropriated to the Pennsylvania

29 Commission on Sentencing: Federal State

30 For the Pennsylvania Commission

1 on Sentencing.

2 State appropriation..... 1,993,000

3 Section 281. Center for Rural Pennsylvania.

4 The following amounts are
5 appropriated to the Center for

6 Rural Pennsylvania: Federal State

7 For the Center for Rural
8 Pennsylvania.

9 State appropriation..... 1,072,000

10 Section 282. Commonwealth Mail Processing Center.

11 The following amounts are
12 appropriated to the Commonwealth

13 Mail Processing Center: Federal State

14 For salaries, wages, other
15 personnel expenses, operating
16 costs, contracts, equipment,
17 software, other incidental expenses
18 and costs associated with the
19 operation of the Commonwealth Mail
20 Processing Center, including an
21 allocation of \$1,040,000 to the
22 Chief Clerk of the Senate for
23 payment of postage and
24 communication expenses as
25 determined by the Senate Committee
26 on Management Operations.

27 State appropriation..... 3,381,000

28 Section 283. Legislative Reapportionment Commission.

29 The following amounts are
30 appropriated to the Legislative

1 Reapportionment Commission: Federal State
 2 For the Legislative
 3 Reapportionment Commission.
 4 State appropriation..... 1,000,000

5 Section 284. Independent Fiscal Office.

6 The following amounts are
 7 appropriated to the Independent
 8 Fiscal Office: Federal State

9 For the salaries, wages and all
 10 expenses necessary for the work of
 11 the Independent Fiscal Office,
 12 including up to \$200,000 for
 13 pension actuarial analysis.

14 State appropriation..... 2,226,000

15 PART III

16 STATE LOTTERY FUND APPROPRIATIONS

17 Section 301. Department of Aging.

18 The following amounts are
 19 appropriated to the Department of
 20 Aging: Federal State

21 For general government
 22 operations of the Department of
 23 Aging.

24 State appropriation..... 8,315,000

25 For PENNCARE for older
 26 Pennsylvanians for the purpose of
 27 developing, operating and
 28 purchasing services for the aged
 29 and other adults, including, but
 30 not limited to, model projects,

1 community care services, audits of
2 area agencies on aging, protective
3 services and counseling services.

4	State appropriation.....	333,778,000
5	For preadmission assessment.	
6	State appropriation.....	8,750,000
7	For caregiver support.	
8	State appropriation.....	12,103,000
9	For transfer from the State	
10	Lottery Fund to the Pharmaceutical	
11	Assistance Fund.	
12	State appropriation.....	140,000,000
13	For Alzheimer's outreach.	
14	State appropriation.....	250,000
15	For grants to senior centers.	
16	State appropriation.....	2,000,000

17 Section 302. Department of Health and Human Services.

18 The following amounts are
19 appropriated to the Department of
20 Health and Human Services:

	Federal	State
21 For medical assistance - long-		
22 term care.		
23 State appropriation.....		81,381,000
24 For home-based and community-		
25 based services.		
26 State appropriation.....		70,390,000
27 For medical assistance -		
28 transportation services.		
29 State appropriation.....		3,500,000
30 For medical assistance -		

1 Community HealthChoices.
2 State appropriation..... 153,084,000

3 PART IV

4 TOBACCO SETTLEMENT FUND APPROPRIATIONS

5 Section 401. Department of Community and Economic Development.

6 The following amounts are
7 appropriated to the Department of
8 Community and Economic

9 Development: Federal State

10 For life sciences greenhouses.

11 State appropriation..... 3,000,000

12 Section 402. Department of Health and Human Services.

13 The following amounts are
14 appropriated to the Department of

15 Health and Human Services: Federal State

16 For medical assistance -
17 Community HealthChoices.

18 State appropriation..... 132,878,000

19 For medical assistance - long-
20 term care.

21 State appropriation..... 20,908,000

22 PART V

23 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

24 APPROPRIATIONS

25 Section 501. Supreme Court.

26 The following amounts are
27 appropriated to the Supreme Court:
28 For the Statewide Judicial
29 Computer System.

Federal State

30 State appropriation..... 57,048,000

1 PART VI
2 EMERGENCY MEDICAL SERVICES OPERATING FUND
3 APPROPRIATIONS

4 Section 601. Department of Health and Human Services.

5 The following amounts are

6 appropriated to the Department of

7 Health and Human Services: Federal State

8 For emergency medical services.

9 State appropriation..... 9,575,000

10 For Catastrophic Medical and

11 Rehabilitation Program.

12 State appropriation..... 4,500,000

13 PART VII

14 STATE STORES FUND APPROPRIATIONS

15 Section 701. Pennsylvania State Police.

16 The following amounts are

17 appropriated to the Pennsylvania

18 State Police: Federal State

19 For liquor control enforcement

20 operational expenses.

21 State appropriation..... 31,479,000

22 PART VIII

23 MOTOR LICENSE FUND APPROPRIATIONS

24 FOR 2018-2019

25 SUBPART A

26 MOTOR LICENSE FUND

27 Section 801. Department of Transportation.

28 The following amounts are

29 appropriated to the Department of

30 Transportation: Federal State

1	For the salaries, wages and all	
2	necessary expenses for the proper	
3	administration of the Department of	
4	Transportation, including the State	
5	Transportation Commission and the	
6	State Transportation Advisory	
7	Committee and the Statewide	
8	coordination of municipal services.	
9	State appropriation.....	60,921,000
10	For operation of welcome	
11	centers.	
12	State appropriation.....	4,115,000
13	For the salaries, wages and all	
14	necessary expenses for the	
15	operation of the highway and safety	
16	improvement programs, including	
17	planning and research, design,	
18	engineering, right-of-way	
19	acquisition and the operation of	
20	the engineering district facilities	
21	and liaison services with	
22	communities on local road	
23	engineering and construction	
24	activities.	
25	State appropriation.....	264,000,000
26	For rural commercial routes.	
27	State appropriation.....	40,000,000
28	For municipal bridge	
29	improvements and bundling.	
30	State appropriation.....	10,000,000

1 For the salaries, wages and all
2 necessary expenses for the
3 administration and operation of the
4 maintenance program for State
5 roads, bridges, tunnels and
6 structures, including the operation
7 of the county maintenance district
8 facilities.

9 State appropriation..... 860,542,000

10 For expanded maintenance
11 improvements.

12 State appropriation..... 50,000,000

13 For highway systems technology
14 and innovation.

15 State appropriation..... 16,000,000

16 For reinvestment in Department
17 of Transportation facilities.

18 State appropriation..... 21,000,000

19 For the salaries, wages and all
20 necessary expenses for the
21 administration of the traffic
22 safety program and the
23 administration and operation of the
24 operator and vehicle registration
25 programs.

26 State appropriation..... 172,216,000

27 For homeland security - REAL ID.

28 State appropriation..... 27,966,000

29 For payments to municipalities
30 pursuant to the act of June 1, 1956

1 (1955 P.L.1944, No.655), referred
2 to as the Liquid Fuels Tax
3 Municipal Allocation Law.
4 State appropriation..... 30,000,000
5 For payments to municipalities
6 to assist in maintenance and
7 construction costs of roads.
8 State appropriation..... 260,637,000
9 For supplemental payments to
10 municipalities to assist in
11 maintenance and construction costs
12 of roads in accordance with 75
13 Pa.C.S. Ch. 93 (relating to
14 supplemental funding for municipal
15 highway maintenance).
16 State appropriation..... 5,000,000
17 For maintenance and
18 construction of county bridges. An
19 allocation to a county under this
20 appropriation may be used in whole
21 or in part by the county for grants
22 to municipalities for distribution
23 in accordance with 75 Pa.C.S.
24 § 9010(c) (relating to disposition
25 and use of tax).
26 State appropriation..... 5,000,000
27 For municipal traffic signals.
28 State appropriation..... 40,000,000
29 Section 802. Executive Offices.
30 The following amounts are

1 appropriated to the Executive
 2 Offices: Federal State
 3 For Commonwealth technology
 4 services.
 5 State appropriation..... 1,074,000

6 Section 803. Treasury Department.

7 The following amounts are
 8 appropriated to the Treasury

9 Department: Federal State

10 For the payment of salaries,
 11 wages and all necessary expenses
 12 in the proper administration of
 13 the program to refund liquid fuels
 14 taxes to which the Commonwealth is
 15 not entitled.

16 State appropriation..... 533,000

17 For the payment of principal
 18 and interest requirements on
 19 general obligation bonds issued
 20 for transportation projects.

21 State appropriation..... 35,620,000

22 For payment of principal and
 23 interest requirements on general
 24 obligation bonds issued for public
 25 improvements.

26 State appropriation..... 17,815,000

27 For payment of the compensation
 28 of the Commonwealth's loan and
 29 transfer agent for services and
 30 expenses in connection with the

1 registration, transfer and payment
2 of interest on bonds of the
3 Commonwealth and other services
4 required to be performed by the
5 loan and transfer agent.

6 State appropriation..... 50,000

7 Section 804. Department of Agriculture.

8 The following amounts are
9 appropriated to the Department of

10 Agriculture: Federal State

11 For administration of the
12 weights and measures program.

13 State appropriation..... 5,228,000

14 For the State Conservation
15 Commission for the maintenance and
16 improvement of dirt and gravel
17 roads.

18 State appropriation..... 28,000,000

19 Section 805. Department of Community and Economic Development.

20 The following amounts are
21 appropriated to the Department of
22 Community and Economic

23 Development: Federal State

24 For Appalachian Regional
25 Commission and the Office of the
26 Appalachian States' regional
27 representative.

28 State appropriation..... 750,000

29 Section 806. Department of Conservation and Natural Resources.

30 The following amounts are

1 appropriated to the Department of
2 Conservation and Natural Resources: Federal State
3 For the maintenance and
4 mitigation of dust and sediment
5 pollution from forestry roads.
6 State appropriation..... 7,000,000

7 Section 807. Department of Education.

8 The following amounts are
9 appropriated to the Department of

10 Education: Federal State

11 For administration of the school
12 safe driving program and for
13 payments to school districts or
14 joint school organizations for
15 driver education courses.

16 State appropriation..... 1,100,000

17 Section 808. (Reserved).

18 Section 809. Department of General Services.

19 The following amounts are
20 appropriated to the Department of

21 General Services: Federal State

22 For payment of tort claims.

23 State appropriation..... 9,000,000

24 Section 810. Department of Revenue.

25 The following amounts are
26 appropriated to the Department of

27 Revenue: Federal State

28 For administration and
29 enforcement of various Motor
30 License Fund tax regulations.

1	State appropriation.....		19,285,000
2	Section 811. Pennsylvania State Police.		
3	The following amounts are		
4	appropriated to the Pennsylvania		
5	State Police:	Federal	State
6	For transfer from the Motor		
7	License Fund to the General Fund to		
8	finance the Traffic Control and the		
9	Traffic Safety Facilities Program		
10	of the Pennsylvania State Police.		
11	State appropriation.....		678,048,000
12	For transfer from the Motor		
13	License Fund to the General Fund to		
14	finance law enforcement information		
15	technology.		
16	State appropriation.....		20,697,000
17	For transfer from the Motor		
18	License Fund to the General Fund to		
19	finance the Statewide Public Safety		
20	Radio System.		
21	State appropriation.....		39,995,000
22	For transfer from the Motor		
23	License Fund to the General Fund to		
24	finance the Municipal Police		
25	Officers' Education and Training		
26	Commission.		
27	State appropriation.....		1,838,000
28	For replacement of patrol		
29	vehicles.		
30	State appropriation.....		12,000,000

1 For commercial vehicle
2 inspections.
3 State appropriation..... 12,091,000

4 The following Federal amounts
5 are appropriated to supplement the
6 sum appropriated for commercial
7 vehicle inspections:

8 (1) "Motor Carrier Safety."
9 Federal appropriation..... 9,183,000

10 For municipal police training
11 grants.

12 State appropriation..... 5,000,000

13 SUBPART B
14 AVIATION RESTRICTED ACCOUNT

15 Section 821. Department of Transportation.

16 The following amounts are
17 appropriated to the Department of

18 Transportation: Federal State

19 For payment for aviation
20 operations, including the operation
21 and maintenance of State-owned
22 aircraft, payment of general
23 expenses, supplies, printing and
24 equipment; for the development and
25 maintenance of State airports and
26 the maintenance and repair of
27 landing fields, intermediate
28 landing fields, landing field
29 equipment, beacon sites and other
30 navigation facilities; and for the

1 encouragement and development of
 2 civil aeronautics.

3	State appropriation.....	3,938,000
4	For airport development.	
5	State appropriation.....	5,500,000
6	For real estate tax rebate	
7	payments to privately owned public	
8	use airports.	
9	State appropriation.....	250,000

10 PART IX

11 HAZARDOUS MATERIAL RESPONSE FUND

12 APPROPRIATIONS

13 Section 901. Pennsylvania Emergency Management Agency.

14 The following amounts are

15 appropriated to the Pennsylvania

16 Emergency Management Agency:	Federal	State
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17 For general administration and
 18 operational expenses.

19 State appropriation.....	190,000
-----------------------------	---------

20 For training programs for
 21 hazardous material response teams.

22 State appropriation.....	190,000
-----------------------------	---------

23 For grants to support counties'
 24 activities.

25 State appropriation.....	1,330,000
-----------------------------	-----------

26 For public and facility owner
 27 education, information and
 28 participation programs.

29 State appropriation.....	190,000
-----------------------------	---------

30 PART X

1 MILK MARKETING FUND APPROPRIATIONS

2 Section 1001. Milk Marketing Board.

3 The following amounts are
4 appropriated to the Milk Marketing

5 Board: Federal State

6 For the operation of the Milk
7 Marketing Board.

8 State appropriation..... 2,840,000

9 PART XI

10 HOME INVESTMENT TRUST FUND

11 APPROPRIATIONS

12 Section 1101. Department of Community and Economic Development.

13 The following amounts are
14 appropriated to the Department of

15 Community and Economic Development: Federal State

16 The following Federal amounts
17 are appropriated for the
18 administration of the Affordable
19 Housing Act:

20 (1) "Affordable Housing Act
21 Administration."

22 Federal appropriation..... 3,500,000

23 PART XII

24 TUITION ACCOUNT GUARANTEED SAVINGS

25 PROGRAM FUND APPROPRIATIONS

26 Section 1201. Treasury Department.

27 The following amounts are
28 appropriated to the Treasury

29 Department: Federal State

30 For the operation of the Tuition

1 Account Program Bureau.
2 State appropriation..... 3,039,000

3 PART XIII

4 BANKING FUND APPROPRIATIONS

5 Section 1301. Department of Banking and Securities.

6 The following amounts are
7 appropriated to the Department of

8 Banking and Securities: Federal State

9 For general government

10 operations of the Department of

11 Banking and Securities.

12 State appropriation..... 24,463,000

13 PART XIV

14 FIREARM RECORDS CHECK FUND

15 APPROPRIATIONS

16 Section 1401. Pennsylvania State Police.

17 The following amounts are

18 appropriated to the Pennsylvania

19 State Police: Federal State

20 For activities associated with

21 the purchase of firearms by

22 individuals.

23 State appropriation..... 7,213,000

24 PART XV

25 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

26 AUTHORITY FUND APPROPRIATIONS

27 Section 1501. Department of Community and Economic Development.

28 The following amounts are

29 appropriated to the Department of

30 Community and Economic Development: Federal State

1 For the Ben Franklin Technology
2 Development Authority Fund.
3 State appropriation..... 21,000,000

4 PART XVI

5 OIL AND GAS LEASE FUND APPROPRIATION

6 Section 1601. Department of Conservation and Natural Resources.

7 The following amounts are

8 appropriated to the Department of

9 Conservation and Natural Resources: Federal State

10 For general operations.

11 State appropriation..... 37,045,000

12 For State parks operations.

13 State appropriation..... 7,555,000

14 For State forests operations.

15 State appropriation..... 4,198,000

16 PART XVII

17 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

18 Section 1701. Attorney General.

19 The following amounts are

20 appropriated to the Attorney

21 General: Federal State

22 For Home Improvement Consumer

23 Protection.

24 State appropriation..... 2,647,000

25 PART XVIII

26 CIGARETTE FIRE SAFETY

27 AND FIREFIGHTER PROTECTION

28 ACT ENFORCEMENT FUND APPROPRIATIONS

29 Section 1801. Attorney General.

30 The following amounts are Federal State

1 appropriated to the Attorney

2 General:

3 For Cigarette Fire Safety and
4 Firefighter Protection Enforcement.

5 State appropriation..... 50,000

6 PART XVIII-A

7 (RESERVED)

8 PART XVIII-B

9 INSURANCE REGULATION AND

10 OVERSIGHT FUND APPROPRIATIONS

11 Section 1801-B. Insurance Department.

12 The following amounts are
13 appropriated to the Insurance

14 Department: Federal State

15 For general government
16 operations of the Insurance
17 Department.

18 State appropriation..... 28,886,000

19 PART XVIII-C

20 PENNSYLVANIA RACEHORSE DEVELOPMENT

21 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

22 Section 1801-C. Department of Agriculture.

23 The following amounts are
24 appropriated to the Department of

25 Agriculture: Federal State

26 For transfer from the
27 Pennsylvania Racehorse
28 Development Restricted Receipt
29 Account to the State Farm
30 Products Show Fund.

1 State appropriation..... 5,000,000
2 For the Animal Health
3 Commission.

4 State appropriation..... 5,350,000
5 For the Pennsylvania
6 Veterinary Laboratory System.

7 State appropriation..... 5,309,000
8 For payments to Pennsylvania
9 fairs.

10 State appropriation..... 4,000,000

11 PART XVIII-D

12 JUSTICE REINVESTMENT FUND APPROPRIATIONS

13 Section 1801-D. Executive Offices.

14 The following amounts are
15 appropriated to the Executive
16 Offices:

Federal State

17 For the Pennsylvania
18 Commission on Crime and
19 Delinquency - victim services.

20 State appropriation..... 250,000

21 PART XVIII-E

22 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

23 Section 1801-E. Department of Transportation.

24 The following amounts are
25 appropriated to the Department of
26 Transportation:

Federal State

27 For PennPORTS - Philadelphia
28 Regional Port Authority Debt
29 Service.

30 State appropriation..... 4,606,000

PART XVIII-F

STATE RACING FUND APPROPRIATIONS

Section 1801-F. Department of Agriculture.

The following amounts are appropriated to the Department of

Agriculture: Federal State

For the State Racing Commission.

State appropriation..... 7,466,000

For the Pennsylvania Equine Toxicology and Research Laboratory.

State appropriation..... 13,025,000

For Horse Racing Promotion.

State appropriation..... 2,393,000

Section 1802-F. Department of Revenue.

The following amounts are appropriated to the Department of

Revenue: Federal State

For Administration of Racing Revenue Collections.

State appropriation..... 244,000

PART XVIII-G

ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

Section 1801-G. Treasury Department.

The following amounts are appropriated to the Treasury

Department: Federal State

For the operation of the Pennsylvania ABLE Savings

1 Program.

2 State appropriation..... 1,130,000

3 PART XIX

4 ADDITIONAL APPROPRIATIONS FOR

5 FISCAL YEAR 2017-2018

6 SUBPART A

7 GENERAL PROVISIONS

8 Section 1901. (Reserved).

9 Section 1902. State appropriations.

10 (a) General Fund.--The following sums set forth in this
11 part, or as much thereof as may be necessary, are hereby
12 specifically appropriated from the General Fund to the several
13 hereinafter named agencies of the Executive and Legislative
14 Departments of the Commonwealth for the payment of salaries,
15 wages or other compensation and travel expenses of the duly
16 elected or appointed officers and employees of the Commonwealth,
17 for the payment of fees for contractual services rendered, for
18 the purchase or rental of goods and services, printing, public
19 advertising by or through any medium, equipment, land and
20 buildings and for payment of any other expenses, as provided by
21 law or by this act, necessary for the proper conduct of the
22 duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2017, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2017.

26 (b) State Lottery Fund.--The following sums set forth in
27 this act, or as much thereof as may be necessary, are hereby
28 specifically appropriated from the State Lottery Fund to the
29 several hereinafter named agencies of the Executive Department
30 of the Commonwealth for the payment of salaries, wages or other

1 compensation and travel expenses of the duly appointed officers
2 and employees of the Commonwealth, for the payment of fees for
3 contractual services rendered, for the purchase or rental of
4 goods and services and for payment of any other expenses, as
5 provided by law or by this act, necessary for the proper conduct
6 of the duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 2017, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 2017.

10 (c) Tobacco Settlement Fund.--The following sums set forth
11 in this act, or as much thereof as may be necessary, are hereby
12 specifically appropriated from the Tobacco Settlement Fund to
13 the hereinafter named agencies of the Executive Department of
14 the Commonwealth for the payment of salaries, wages or other
15 compensation and travel expenses of the duly appointed officers
16 and employees of the Commonwealth, for the payment of fees for
17 contractual services rendered, for the purchase or rental of
18 goods and services and for payment of any other expenses, as
19 provided by law or by this act, necessary for the proper conduct
20 of the duties, functions and activities and for the purposes
21 hereinafter set forth for the fiscal year beginning July 1,
22 2017, and for the payment of bills incurred and remaining unpaid
23 at the close of the fiscal year ending June 30, 2017.

24 SUBPART B

25 GENERAL FUND APPROPRIATIONS

26 EXECUTIVE DEPARTMENT

27 Section 1911. Executive Offices.

28 The following amounts are
29 appropriated to the Executive

30 Offices: Federal State

1 For the Office of
2 Administration.
3 State appropriation..... 9,718,000
4 For Commonwealth Technology
5 Services.
6 State appropriation..... 54,275,000
7 For investigation of welfare
8 fraud activities.
9 State appropriation..... 11,189,000
10 For the Office of the Budget.
11 State appropriation..... 17,577,000
12 For the Office of General
13 Counsel.
14 State appropriation..... 3,702,000
15 For the Pennsylvania Human
16 Relations Commission.
17 State appropriation..... 8,684,000
18 Section 1912. Department of Agriculture.

19 The following amounts are
20 appropriated to the Department of

21 Agriculture: Federal State
22 For general government
23 operations of the Department of
24 Agriculture.
25 State appropriation..... 30,784,000

26 Section 1913. Department of Community and Economic Development.

27 The following amounts are
28 appropriated to the Department of

29 Community and Economic Development: Federal State
30 For general government

1 operations of the Department of
2 Community and Economic Development.

3 State appropriation..... 16,161,000

4 Section 1914. Department of Conservation and Natural Resources.

5 The following Federal amounts
6 are appropriated to the Department
7 of Conservation and Natural

8 Resources: Federal State

9 For general government

10 operations of the Department of
11 Conservation and Natural Resources.

12 State appropriation..... 20,324,000

13 For State parks operations.

14 State appropriation..... 51,028,000

15 For State forests operations and
16 forest pest management.

17 State appropriation..... 22,664,000

18 Section 1915. Department of Criminal Justice.

19 The following amounts are
20 appropriated to the Department of

21 Criminal Justice: Federal State

22 For general government

23 operations of the Department of
24 Criminal Justice.

25 State appropriation..... 48,310,000

26 For inmate medical care.

27 State appropriation..... 250,889,000

28 For inmate education and
29 training.

30 State appropriation..... 42,006,000

1 For the State correctional
 2 institutions.
 3 State appropriation..... 1,935,259,000
 4 For State field supervision.
 5 State appropriation..... 125,084,000
 6 For Board of Probation and
 7 Parole.
 8 State appropriation..... 11,175,000
 9 Section 1916. Department of Education.
 10 The following amounts are
 11 appropriated to the Department of
 12 Education: Federal State
 13 For general government
 14 operations of the Department of
 15 Education.
 16 State appropriation..... 25,971,000
 17 Section 1917. Department of Environmental Protection.
 18 The following amounts are
 19 appropriated to the Department of
 20 Environmental Protection: Federal State
 21 For general government
 22 operations of the Department of
 23 Environmental Protection.
 24 State appropriation..... 13,309,000
 25 For environmental program
 26 management.
 27 State appropriation..... 29,413,000
 28 For environmental protection
 29 operations.
 30 State appropriation..... 89,215,000

1 Section 1918. Department of General Services.

2 The following amounts are
3 appropriated to the Department of

4 General Services: Federal State

5 For general government
6 operations of the Department of
7 General Services.

8 State appropriation..... 51,087,000

9 For administration and
10 operation of the Capitol Police.

11 State appropriation..... 11,959,000

12 Section 1919. Department of Health.

13 The following amounts are
14 appropriated to the Department of

15 Health: Federal State

16 For general government
17 operations of the Department of
18 Health.

19 State appropriation..... 22,050,000

20 For quality assurance.

21 State appropriation..... 22,440,000

22 For vital statistics.

23 State appropriation..... 6,362,000

24 For the State health care
25 centers.

26 State appropriation..... 15,019,000

27 Section 1920. Department of Human Services.

28 The following amounts are
29 appropriated to the Department of

30 Human Services: Federal State

1	For general government	
2	operations of the Department of	
3	Human Services.	
4	State appropriation.....	94,477,000
5	For Statewide operations	
6	related to county administration	
7	of the public assistance and	
8	medical assistance programs.	
9	State appropriation.....	46,865,000
10	For county assistance office	
11	operations related to	
12	administration of the public	
13	assistance and medical assistance	
14	programs.	
15	State appropriation.....	283,661,000
16	For New Directions.	
17	State appropriation.....	21,799,000
18	For youth development	
19	institutions and forestry camps.	
20	State appropriation.....	58,302,000
21	For mental health services,	
22	including grants to counties or	
23	other county-based human services	
24	included under the Human Services	
25	Block Grant Program, exclusive of	
26	capital improvements.	
27	State appropriation.....	761,807,000
28	For intellectual disabilities -	
29	State centers.	
30	State appropriation.....	128,800,000

1 For medical assistance payments
2 - capitation plans. For provision
3 of outpatient services and
4 inpatient hospital services to
5 eligible persons enrolled in an
6 approved capitation plan.

7 State appropriation..... 3,111,064,000

8 For primary health care and
9 preventive services for eligible
10 medical assistance recipients in
11 the fee-for-service delivery
12 system.

13 State appropriation..... 450,843,000

14 For payment to the Federal
15 Government for the Medicare Drug
16 Program.

17 State appropriation..... 658,721,000

18 The following Federal amounts
19 are appropriated to supplement the
20 sum appropriated for medical
21 assistance payments to qualifying
22 university-affiliated physician
23 practice plans:

24 (1) "Medical Assistance -
25 Physician Practice Plans."

26 Federal appropriation..... 10,830,000

27 The following Federal amounts
28 are appropriated to supplement the
29 sum appropriated for medical
30 assistance payments to academic

1 medical centers:

2 (1) "Medical Assistance -
3 Academic Medical Centers."

4 Federal appropriation..... 26,546,000

5 For long-term care.

6 State appropriation..... 1,139,406,000

7 For home-based and community-
8 based services.

9 State appropriation..... 511,307,000

10 The following Federal amounts
11 are appropriated to supplement the
12 sum appropriated for home-based
13 and community-based services:

14 (1) "Medical Assistance -
15 Home-based and Community-based
16 Services."

17 Federal appropriation..... 697,811,000

18 For long-term care - managed
19 care.

20 State appropriation..... 141,851,000

21 For services to persons with
22 disabilities.

23 State appropriation..... 476,850,000

24 The following Federal amounts
25 are appropriated to supplement the
26 sum appropriated for services to
27 persons with disabilities:

28 (1) "Medical Assistance -
29 Services to Persons with
30 Disabilities."

1	Federal appropriation.....	519,217,000
2	For attendant care.	
3	State appropriation.....	252,534,000
4	The following Federal amounts	
5	are appropriated to supplement the	
6	sum appropriated for attendant	
7	care:	
8	(1) "Medical Assistance -	
9	Attendant Care."	
10	Federal appropriation.....	244,222,000
11	For services to persons with	
12	autism spectrum disorders,	
13	including oversight, supportive	
14	services and provider training.	
15	State appropriation.....	27,669,000
16	For special pharmaceutical	
17	services for atypical	
18	antipsychotic drug therapy for	
19	persons residing in the community	
20	who suffer from schizophrenia.	
21	State appropriation.....	1,008,000
22	The following Federal amounts	
23	are appropriated to supplement the	
24	sum appropriated for payments and	
25	services to counties for children	
26	and youth programs and child abuse	
27	and neglect prevention:	
28	(1) "Child Welfare Training	
29	and Certification."	
30	Federal appropriation.....	16,200,000

1 For early intervention

2 services.

3 State appropriation..... 144,096,000

4 The following Federal amounts
5 are appropriated to supplement the
6 sum appropriated for domestic
7 violence programs:

8 (1) "Family Violence
9 Prevention Services."

10 Federal appropriation..... 3,739,000

11 Section 1921. Department of Labor and Industry.

12 The following amounts are
13 appropriated to the Department of
14 Labor and Industry:

Federal State

15 For general government
16 operations of the Department of
17 Labor and Industry.

18 State appropriation..... 12,981,000

19 Section 1922. Department of Military and Veterans Affairs.

20 The following amounts are
21 appropriated to the Department of
22 Military and Veterans Affairs:

Federal State

23 For general government
24 operations of the Department of
25 Military and Veterans Affairs.

26 State appropriation..... 23,198,000

27 For the operation and
28 maintenance of the veterans homes.

29 State appropriation..... 98,401,000

30 Section 1923. Department of Revenue.

1 The following amounts are
2 appropriated to the Department of
3 Revenue:
4 For general government
5 operations of the Department of
6 Revenue.

	Federal	State
7 State appropriation.....		138,996,000
8 Section 1924. Pennsylvania State Police.		

9 The following amounts are
10 appropriated to the Pennsylvania
11 State Police:
12 For general government
13 operations of the Pennsylvania
14 State Police.

	Federal	State
15 State appropriation.....		229,153,000
16 Section 1925. Pennsylvania Emergency Management Agency.		

17 The following amounts are
18 appropriated to the Pennsylvania
19 Emergency Management Agency:
20 For general government
21 operations of the Pennsylvania
22 Emergency Management Agency.

	Federal	State
23 State appropriation.....		10,788,000
24 Section 1926. Pennsylvania Historical and Museum Commission.		

25 The following amounts are
26 appropriated to the Pennsylvania
27 Historical and Museum Commission:
28 For general government
29 operations of the Pennsylvania
30 Historical and Museum Commission.

1 State appropriation..... 18,633,000

2 SUBPART C

3 GENERAL FUND APPROPRIATIONS

4 JUDICIAL DEPARTMENT

5 Section 1931. (Reserved).

6 SUBPART D

7 LOTTERY FUND APPROPRIATIONS

8 Section 1941. Department of Aging.

9 The following amounts are

10 appropriated to the Department of

11 Aging: Federal State

12 For transfer from the State

13 Lottery Fund to the Pharmaceutical

14 Assistance Fund.

15 State appropriation..... 155,000,000

16 Section 1942. Department of Health and Human Services.

17 The following amounts are

18 appropriated to the Department of

19 Health and Human Services: Federal State

20 For medical assistance - long-

21 term care.

22 State appropriation..... 129,281,000

23 SUBPART E

24 MISCELLANEOUS PROVISIONS FOR 2017-2018

25 Section 1961. Lapsing of unused funds.

26 Except as otherwise provided by law, that part of all

27 appropriations in Part XIX unexpended, uncommitted or

28 unencumbered as of June 30, 2018, shall automatically lapse as

29 of that date.

30 PART XX

1 SPECIAL PROVISIONS FOR FEDERAL FUNDS

2 FOR 2018-2019

3 Section 2001. General Fund repository for Federal funds.

4 All money received from the Federal Government as
5 contributions or supplements to the departments or agencies of
6 the Commonwealth or the programs herein provided shall be paid
7 into the General Fund.

8 Section 2002. Limitation on encumbering or spending Federal
9 funds.

10 Federal funds shall be encumbered or spent only to the extent
11 that such funds are estimated as being available during the
12 fiscal year of the Commonwealth.

13 Section 2003. Appropriation of prior unspent Federal funds.

14 (a) General rule.--Any Federal money which has been
15 previously appropriated by the General Assembly and authorized
16 or allocated by the Federal Government but remains unspent from
17 prior fiscal years and will not be renewed for fiscal year 2018-
18 2019 is hereby appropriated.

19 (b) Department of Health and Human Services.--The Federal
20 appropriations to the Department of Health and Human Services
21 include any prior earnings that may be received during fiscal
22 year 2018-2019. In addition to the amounts specifically
23 appropriated herein to the Department of Health and Human
24 Services, all money appropriated from the Federal Government
25 during any previous fiscal year which are expected to be
26 received as reimbursements may be carried forward until June 30,
27 2019, to the extent that obligations are carried forward. In
28 addition, any reimbursements actually received to support such
29 obligations may also be carried forward.

30 Section 2004. Subgrants between Federal fund appropriations.

1 Subgrants may be made between Federal appropriations without
2 further approval of the General Assembly. The Secretary of the
3 Budget shall submit a list of subgrants to the chairman and
4 minority chairman of the Appropriations Committee of the Senate
5 and the chairman and minority chairman of the Appropriations
6 Committee of the House of Representatives quarterly. No subgrant
7 to a State agency, however, may be made from a restricted
8 receipt account without a specific appropriation by the General
9 Assembly.

10 Section 2005. Utilization of emergency Federal funds.

11 (a) Natural disasters and civil disobedience.--Federal funds
12 available for costs and damages resulting from natural disasters
13 or civil disobedience may be added to an appropriation contained
14 in this act or to funds appropriated or may be used for the
15 purposes prescribed by the Federal Government.

16 (b) Other emergencies.--In addition to the money
17 appropriated by this act, all money received from the Federal
18 Government for the purpose of disaster assistance or relief, or
19 other money received as a direct result of terrorist acts, money
20 for homeland security and defense and money for avian
21 flu/pandemic preparedness shall be paid into the General Fund
22 and are hereby appropriated out of the General Fund to the
23 departments, boards, commissions or agencies designated by the
24 Governor.

25 (c) Executive authorization.--In the event of any emergency
26 situation in which the General Assembly cannot act in sufficient
27 time, the Governor is authorized through executive authorization
28 to provide up to \$10,000,000 in Federal funds to alleviate the
29 emergency situation.

30 (d) Definition.--For the purposes of this section,

1 "emergency" is defined as any situation in which there is a
2 chance of or which may result in substantial human suffering.
3 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

4 In accordance with Federal law which permits the transfer of
5 funds from the TANFBG to the CCDFBG and SSBG, the Department of
6 Health and Human Services, upon approval of the Secretary of the
7 Budget, may make such transfers of funds provided that any such
8 transfer will not result in a deficit in any appropriation from
9 which funds are transferred. The Secretary of the Budget shall
10 provide 10 days prior notification of any such transfers to the
11 chairman and the minority chairman of the Appropriations
12 Committee of the Senate and the chairman and minority chairman
13 of the Appropriations Committee of the House of Representatives.

14 PART XXI

15 MISCELLANEOUS PROVISIONS

16 FOR 2018-2019

17 Section 2101. Prior laws unaffected.

18 This act is not intended to be inconsistent with or to repeal
19 any provision of any act enacted at this or any prior session of
20 the General Assembly regulating the purchase of supplies, the
21 ordering of printing and binding, the purchase, maintenance and
22 use of automobiles, the method of making payments from the State
23 Treasury for any purpose or the functioning of any
24 administrative department, board or commission.

25 Section 2102. Compliance with other law before funds available.

26 No appropriation made by this act to any department, board,
27 commission or agency of the Executive Department shall be
28 available unless and until the department, board, commission or
29 agency has complied with sections 615 and 616 of the act of
30 April 9, 1929 (P.L.177, No.175), known as The Administrative

1 Code of 1929.

2 Section 2103. Contracts prerequisite to encumbering or
3 committing funds.

4 Funds available to agencies, boards, departments, commissions
5 or other governmental entities under this act for the
6 procurement of supplies, services or construction shall not be
7 available for payment of or to be committed to or encumbered for
8 payment of any such procurement unless and until the agency,
9 board, department or other governmental entity has complied with
10 all of the requirements applicable to the procurement that are
11 set out in 62 Pa.C.S. (relating to procurement) and in the
12 policies, procedures and regulations instituted in accordance
13 with that code.

14 Section 2104. Minority business set-asides.

15 (a) Duty to report.--Each department or other
16 instrumentality of the Commonwealth listed in Subpart A of Part
17 II authorized to contract for buildings, highways, commodities,
18 equipment, supplies or services shall report to the General
19 Assembly all information pertinent to anticipated procurement
20 needs at the beginning of each fiscal year and each fiscal
21 quarter thereafter.

22 (b) Definition.--As used in this section, the term "minority
23 business" means a minority business enterprise as defined in the
24 act of July 22, 1974 (P.L.598, No.206), known as the
25 Pennsylvania Minority Business Development Authority Act.

26 Section 2105. Appropriation of funds from miscellaneous
27 sources.

28 In addition to the amounts appropriated by this act:

29 (1) Money received in payment for food and household
30 supplies furnished to employees and other persons, except

1 inmates, by an institution and money received from the
2 proceeds from the sale of any products of the soil, meats,
3 livestock, timber or other materials sold by a department or
4 agency of the Commonwealth shall be paid into the General
5 Fund and are hereby appropriated out of the General Fund to
6 the several respective institutions for the operation and
7 maintenance of the institutions.

8 (2) Money received from any other source, except the
9 Federal Government, as contributions for the programs
10 provided herein or as payment for services or materials
11 furnished by one institution to another, except those
12 collections designated as revenues, shall be paid into the
13 General Fund and are hereby appropriated out of the General
14 Fund for the purposes of the respective appropriations.

15 (3) Money received by a department or agency of the
16 Commonwealth from any other sources, except the Federal
17 Government, as contributions or supplements to the department
18 or agency for a program or administration of an act included
19 in this act shall be paid into the General Fund and credited
20 to the appropriation for that program or administration of
21 the act.

22 Section 2106. Lapsing of unused funds.

23 (a) General rule.--Except as otherwise provided by law or by
24 this section, that part of all appropriations in Parts II, III,
25 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
26 XVIII, XVIII-B, XVIII-C, XVIII-D, XVIII-E, XVIII-F and XVIII-G
27 unexpended, uncommitted or unencumbered as of June 30, 2019,
28 shall automatically lapse as of that date.

29 (b) Exceptions.--

30 (1) The appropriation in Part II to the Health Care Cost

1 Containment Council shall be a continuing appropriation.

2 (2) The appropriations in Part II to the State
3 Government Support Agencies shall be continuing
4 appropriations.

5 (3) The appropriation in Part II to the Supreme Court
6 for the unified judicial system security program shall be a
7 continuing appropriation.

8 (4) The appropriations in Part II to the General
9 Assembly shall be continuing appropriations.

10 Section 2107. Appellate courts appropriation contingency.

11 The funds appropriated in Part II to the Supreme, Superior
12 and Commonwealth Courts for justice and judge expenses are
13 contingent upon a vouchered expense account plan being continued
14 by the Supreme Court.

15 Section 2108. Transfer of excess funds.

16 The Governor may transfer any excess money in those funds
17 receiving proceeds of Commonwealth of Pennsylvania general
18 obligation bonds in excess of the amount necessary for the
19 purposes for which the bonds were issued to the appropriate
20 sinking fund for payment of debt service due on outstanding
21 bonds. If such excess funds, together with any available
22 balance, exceed the amount of debt service remaining to be paid,
23 the funds shall be transferred to the General Fund or to the
24 appropriate special fund responsible for such debt service.

25 Section 2109. Transfers for government support agencies.

26 During fiscal year 2018-2019, any prior year amount
27 unexpended on the effective date of this section may, upon the
28 written concurrence of the President pro tempore of the Senate,
29 the Majority Leader of the Senate, the Speaker of the House of
30 Representatives and the Majority Leader of the House of

1 Representatives, be transferred between any of the following
2 accounts:

- 3 (1) Legislative Reference Bureau.
- 4 (2) Legislative Budget and Finance Committee.
- 5 (3) Legislative Data Processing Committee.
- 6 (4) Joint State Government Commission.
- 7 (5) Local Government Commission.
- 8 (6) Legislative Audit Advisory Commission.
- 9 (7) Center for Rural Pennsylvania.
- 10 (8) Commonwealth Mail Processing Center.
- 11 (9) Joint Legislative Air and Water Pollution Control
12 and Conservation Committee.
- 13 (10) Legislative Reapportionment Commission.
- 14 (11) Independent Regulatory Review Commission.
- 15 (12) Capitol Preservation Committee.
- 16 (13) Pennsylvania Commission on Sentencing.
- 17 (14) Host State Committee expenses - CSG.
- 18 (15) Restricted Account for Leave Payout Expenses.

19 Section 2110. Transfers for Legislative Reapportionment
20 Commission.

21 The appropriation made in this act or in any other fiscal
22 year to the Legislative Reapportionment Commission remaining
23 unexpended and unencumbered on the effective date of this
24 section may, upon the written concurrence of the President pro
25 tempore of the Senate, the Majority Leader of the Senate, the
26 Speaker of the House of Representatives and the Majority Leader
27 of the House of Representatives, be transferred to any other
28 account of the Senate and the House of Representatives, as they
29 deem necessary.

30 Section 2111. Administration of Human Services Block Grant.

